

HALTON REGION

Budget and Business Plan **2017**

Fees & Charges – Water & Wastewater

Fees & Charges

Department Division		Public Works Integrated Management Systems & Quality Assurance				
Service Offered	2017 Est # Units	2016 Approved Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Residential audit	20	\$ 45.46	\$ 46.37	Exempt	2.0%	Inflation
Commercial/industrial institutional audit	21	\$ 158.01	\$ 161.17	Exempt	2.0%	Inflation
Compliance program application annual fee (inspection)	25	\$ 2,052.65	\$ 2,093.70	HST	2.0%	Inflation
Sampling & Analysis Fee	20	\$ 410.53	\$ 418.74	HST	2.0%	Inflation
Sampling & Analysis Fee each Additional Lab analysis		\$179.53 or actual cost	\$183.12 or actual cost	HST	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater Treatment				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Tenant Water Service						
Water deposit (minimum)		\$ 100.00	\$ 100.00	Exempt	0.0%	
Bulk Water - Perm. Sites Coin / .25 m ³		\$ 0.50	\$ 0.50	Exempt	0.0%	
Bulk Water - Perm. Sites Invoice / m ³	272,445	\$ 2.42	\$ 2.55	Exempt	5.1%	Increased water rates
Bulk Water Rates - Mobile Stations / m ³		\$ 2.42	\$ 2.55	Exempt	5.1%	Increased water rates
Bulk Water Rates - Hydrant Meter Rental / m ³		\$ 2.42	\$ 2.55	Exempt	5.1%	Increased water rates
Wastewater Service						
Septic tank disposal (per 500 gal)	16,901	\$ 12.68	\$ 12.93	Exempt	2.0%	Inflation
Sewer Discharge Abatement Application	5	\$ 949.47	\$ 968.46	HST	2.0%	Inflation
Sewer Discharge Agreement / 1000 m ³	2,559	\$ 411.66	\$ 419.89	Exempt	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater System Services				
Service Offered	2017 Est # Units	2016 Approved Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Water Main Taps						
20mm to 50mm	70	\$ 390.20	\$ 398.01	Exempt	2.0%	Inflation
100mm & larger	70	\$ 727.69	\$ 742.24	Exempt	2.0%	Inflation
Standby time for Watermain Taps (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
2 Bacterial Tests - After 30 days by System Operations		Actual Cost	Actual Cost	HST		
Fire hydrant relocation		\$ 7,236.43	\$ 7,381.16	Exempt	2.0%	Inflation
Fire hydrant relocation investigation		\$ 359.00	\$ 366.00	HST	2.0%	Inflation
Standby time for Fire Hydrant Relocation (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
Water Service						
Residential Shut off - Regular Hours	441	\$ 168.75	\$ 172.13	Exempt	2.0%	Inflation
Residential Turn on - Regular Hours						
Residential On/off same day - Regular Hours						
Residential Shut off - After Hours	35	\$ 287.25	\$ 292.99	Exempt	2.0%	Inflation
Residential Turn on - After Hours						
Residential On/off same day - After Hours						
Industrial/Commercial Shut off - Regular Hours		Actual Cost	Actual Cost	Exempt		
Industrial/Commercial Turn on - Regular Hours						
Industrial/Commercial On/off same day - Regular Hours						
Industrial/Commercial Shut off - After Hours		Actual Cost	Actual Cost	Exempt		
Industrial/Commercial Turn on - After Hours						

* 2017 Proposed fee exclusive of applicable taxes.



Department Division							Public Works Water & Wastewater System Services						
Service Offered	2017 Est # Units	2016 Approved Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase							
Industrial/Commercial On/off same day - After Hours		Actual Cost	Actual Cost	Exempt									
Water service cleaning		\$ 227.41	\$ 231.96	Exempt	2.0%	Inflation							
Testing and Inspection Report (per consultant report/per device/annually)	6,075	\$ 52.00	\$ 53.00	HST	2.0%	Inflation							
Backflow Prevention/Cross-Connection Initial Survey (Hazard review)	105	\$ 104.00	\$ 106.00	HST	2.0%	Inflation							
Thawed private water service pipe - 15mm to 25mm		\$ 520.61	\$ 531.02	Exempt	2.0%	Inflation							
Thawed private water service pipe - greater than 25mm		Actual Cost	Actual Cost	Exempt									
Water Meter Installations by Region													
20mm	2,411	\$ 386.13	\$ 393.85	Exempt	2.0%	Inflation							
25mm	80	\$ 395.10	\$ 403.00	Exempt	2.0%								
Water Meter Purchase, Seal and Connect by Region only													
40mm	34	\$ 632.98	\$ 645.64	Exempt	2.0%	Inflation							
50mm	36	\$ 839.51	\$ 856.30	Exempt	2.0%								
75mm	9	\$ 1,523.83	\$ 1,554.30	Exempt	2.0%								
100mm	4	\$ 2,641.74	\$ 2,694.58	Exempt	2.0%								
150mm (turbine vs compound)	1	\$ 4,896.43	\$ 4,994.36	Exempt	2.0%								
200mm		\$ 7,364.06	\$ 7,511.34	Exempt	2.0%								
250mm		\$ 9,833.90	\$ 10,030.58	Exempt	2.0%								
Note: Cost of meter includes construction water													

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater System Services				
Service Offered	2017 Est # Units	2016 Approved Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Frozen water meter repair (15 mm - 25 mm inclusive)	35	\$ 344.47	\$ 351.36	Exempt	2.0%	Inflation
Frozen water meter repair (40 mm and larger)		Actual Cost	Actual Cost	Exempt		
Water Meter Calibration Testing						
15mm to 25mm		Actual Cost	Actual Cost	HST		
40mm to 250mm		Actual Cost	Actual Cost	HST		
Hydrant meter rental (monthly charge)		\$ 621.21	\$ 633.63	Exempt	2.0%	Inflation
Hydrant Meter relocation during rental period		\$ 442.86	\$ 451.71	Exempt	2.0%	Inflation
Hydrant meter replacement (if lost by lessee)		Actual Cost	Actual Cost	HST		
Penalty for failure to respond to meter maintenance requests		\$ 175.94	\$ 179.46	Exempt	2.0%	Inflation
Water Meter Deposit (Refundable)						
1 Water Meter		\$ 500.00	\$ 500.00	Exempt	0.0%	
2 - 20 Water Meters (\$ each)		\$ 200.00	\$ 200.00	Exempt	0.0%	
21 - 50 Water Meters (\$ each)		\$ 150.00	\$ 150.00	Exempt	0.0%	
51 & Up Water Meters (\$ each)		\$ 100.00	\$ 100.00	Exempt	0.0%	
Wastewater Services						
Wastewater / Regional Storm Lateral Disconnect By Region - no maintenance hole removal @ property line by Region		\$ 4,769.65	\$ 4,865.04	Exempt	2.0%	Inflation
Wastewater / Regional Storm main taps (all sizes)	70	\$ 592.43	\$ 604.28	Exempt	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater System Services				
Service Offered	2017 Est # Units	2016 Approved Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Standby time for Wastewater / Regional Storm Main Taps (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater / Regional Storm lateral TV inspection	111	\$ 279.00	\$ 285.00	HST	2.0%	Inflation
Standby time for Wastewater / Regional Storm TV Inspection (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater lateral blockage clearing on private property	163	\$ 347.19	\$ 354.13	Exempt	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Water Permits						
20 mm or 25 mm Water Service Inspection Public side	137	\$ 421.00	\$ 429.00	HST	2.0%	Inflation
40 mm or 50 mm Water Service Inspection - includes (2) bacterial tests and (1) swabbing Public side	15	\$ 1,313.00	\$ 1,339.00	HST	2.0%	Inflation
100 mm or larger Water service inspection - includes (2) bacterial and (1) pressure test Public side	61	\$ 1,627.00	\$ 1,660.00	HST	2.0%	Inflation
Inspect disconnection of old domestic water service 15mm to 50mm	114	\$ 279.00	\$ 285.00	HST	2.0%	Inflation
Inspect disconnection of old water service 100mm and larger	15	\$ 1,503.00	\$ 1,533.00	HST	2.0%	Inflation
Standby time for Watermain Disconnect (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Standby time for Water Service inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Meter Chamber Inspection	11	\$ 279.00	\$ 285.00	HST	2.0%	Inflation
Standby time for Meter Chamber inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Pressure Test	137	\$ 390.00	\$ 398.00	HST	2.0%	Inflation
Bacterial Test	267	\$ 338.00	\$ 345.00	HST	2.0%	Inflation
Swabbing Test	191	\$ 217.00	\$ 221.00	HST	2.0%	Inflation
Standby time for each or combination of: Bacterial/Pressure Test/Swabbing (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Fire hydrant relocation inspection	4	\$ 1,503.00	\$ 1,533.00	HST	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Residential Permit Application - Water Application includes: Plan Review Records Research Permits Cost Estimate Permit Issuance	107	\$ 186.73	\$ 190.46	Exempt	2.0%	Inflation
Commercial/Industrial/Institutional Permit Application - Water Application includes: Plan Review Records Research Permit Cost Estimate Permit Issuance	46	\$ 280.06	\$ 285.66	Exempt	Pro	Inflation
Wastewater Permits						
Wastewater / Regional Storm lateral inspection- includes all sizes	222	\$ 796.00	\$ 812.00	HST	2.0%	Inflation
Wastewater / Regional Storm maintenance hole inspection	34	\$ 187.00	\$ 191.00	HST	2.0%	Inflation
Standby time for Wastewater / Regional Storm inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater / Regional Storm Lateral Disconnect Inspection - including maintenance hole removal at property line (by owner)	74	\$ 655.00	\$ 668.00	HST	2.0%	Inflation
Standby time for Wastewater main / Regional Storm Disconnect / Manhole removal (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Residential Permit Application - Wastewater Application includes: Plan Review Records Research Permits Cost Estimate Permit Issuance	94	\$ 186.73	\$ 190.46	Exempt	2.0%	Inflation
Industrial/Commercial/Institutional Permit Application - Wastewater Application includes: Plan Review Records Research Permit Cost Estimate Permit Issuance	46	\$ 280.06	\$ 285.66	Exempt	2.0%	Inflation

* 2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Water and Wastewater Linear Design Standard	1	\$ 51.06	\$ 52.08	HST	2.0%	Inflation
Subscription Fee for Water and Wastewater Linear Design Standard (3 yr subscription & updates)		\$ 31.84	\$ 32.48	HST	2.0%	Inflation
Water and Wastewater Facilities Design Manual and Consultants procedure Manual - Facilities	2	\$ 63.86	\$ 65.13	HST	2.0%	Inflation
Guide for Facility Project Delivery		\$ 25.47	\$ 25.98	HST	2.0%	Inflation
Uniform Traffic Signal Specifications (incl. CD)	1	\$ 70.22	\$ 71.62	HST	2.0%	Inflation
Guide for Production Engineering Contract Documents (CAD Standards Manual with CD)		\$ 51.06	\$ 52.08	HST	2.0%	Inflation
Tender Documents inclusive of Contract Documents & Specifications (non-refundable):						
Large drawings ≥ 50 sheets		\$ 176.88	\$ 180.41	HST	2.0%	Inflation
Large drawings < 50 sheets		\$ 88.36	\$ 90.13	HST	2.0%	Inflation
Each additional sets of drawings:						
Large drawings ≥ 50 sheets		\$ 117.92	\$ 120.28	HST	2.0%	Inflation
Large drawings < 50 sheets		\$ 58.90	\$ 60.08	HST	2.0%	Inflation
11 x 17 drawings package		\$ 29.45	\$ 30.04	HST	2.0%	Inflation
Each Additional Contract Document & Specification set		\$ 29.45	\$ 30.04	HST	2.0%	Inflation
Halton Urban Structure Plan (HUSP)		\$ 49.29	\$ 50.27	HST	2.0%	Inflation
Sustainable Halton Miscellaneous Documentation		\$ 119.69	\$ 122.08	HST	2.0%	Inflation
Miscellaneous Environmental Assessments and Studies for Water & Wastewater Infrastructure		\$ 89.74	\$ 91.53	HST	2.0%	Inflation

*2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2017 Est # Units	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Transportation Studies, Master Plan & Miscellaneous Documents		\$ 59.85	\$ 61.05	HST	2.0%	Inflation
Halton Water & Wastewater Master Plan Review (2002)		\$ 369.86	\$ 377.26	HST	2.0%	Inflation
South Halton Water & Wastewater Master Plan Update (2008)		\$ 179.53	\$ 183.13	HST	2.0%	Inflation
Halton Water & Wastewater Master Plan Review (2011)		\$ 369.86	\$ 377.26	HST	2.0%	Inflation
Aerial Photos (24 x36)	2	\$ 12.73	\$ 12.99	HST	2.0%	Inflation
Digital Orthophotography- 1km x1km	4	\$ 63.86	\$ 65.13	HST	2.0%	Inflation
Digital Terrain Model 1km x 1km		\$ 63.86	\$ 65.13	HST	2.0%	Inflation
License for GIS Vector files Water or Wastewater for Single Asset Layer		\$ 119.69	\$ 122.08	HST	2.0%	Inflation
License for GIS Vector files Water or Wastewater for Additional Asset Layers (per each additional layer)		\$ 59.85	\$ 61.05	HST	2.0%	Inflation
Print of "As Constructed" Plan and Profile Sheet Large drawings	50	\$ 12.73	\$ 12.99	HST	2.0%	Inflation
Print of "As Constructed" Plan and Profile Sheet 11" x 17"		\$ 3.78	\$ 3.85	HST	2.0%	Inflation
Water and Sewer Operating Maps		\$ 12.73	\$ 12.99	HST	2.0%	Inflation
All Custom Maps(including aerial photography) - Time @ Shop Rate	2	Time @ \$49.16 hr + \$3.96 / lin ft	Time @ \$50.14 hr + \$4.04 / lin ft	HST	2.0%	Inflation

*2017 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater			
Service Offered	2016 Actual Fee	2017 Proposed Fee	Applicable Taxes (HST or Exempt) *	2017 / 2016 Fee % Increase	Basis for Fee Increase
Connection Charges - Water					
Residential Water Lateral	Actual	Actual	Exempt		
Non-Residential Water Lateral	Actual	Actual	Exempt		
Residential Water Connection / SDE	\$ 3,871.10	\$ 3,991.10	Exempt	3.1%	index per By-law 152-12
Non-Residential Water Connection / sq.ft.	\$ 1.38	\$ 1.42	Exempt	3.1%	index per By-law 152-12
Connection Charges - Wastewater					
Residential Wastewater Lateral	Actual	Actual	Exempt		
Non-Residential Wastewater Lateral	Actual	Actual	Exempt		
Residential Wastewater Connection / SDE	\$ 4,494.87	\$ 4,634.21	Exempt	3.1%	index per By-law 152-12
Non-Residential Wastewater Connection / sq.ft.	\$ 1.81	\$ 1.87	Exempt	3.1%	index per By-law 152-12

* 2017 Proposed fee exclusive of applicable taxes

**Regional Municipality of Halton
2017 Combined Water & Wastewater Rates**

Monthly Service Charges		Residential	Commercial / Industrial
Meter Size			
20 mm or less		\$ 28.53	\$ 28.53
25 mm		\$ 49.69	\$ 92.56
40 mm		\$ 88.36	\$ 151.98
50 mm		\$ 205.84	\$ 332.43
75 mm		\$ 374.83	\$ 592.60
100 mm		\$ 649.11	\$ 1,013.30
150 mm		\$ 1,665.48	\$ 2,574.77
200 mm		\$ 2,681.88	\$ 4,136.49
250 mm		\$ 3,300.30	\$ 5,167.92
Monthly Usage Charge			
(per cubic meter)			
From	To		
0m ³	- 80m ³	First 80m ³ at	\$ 2.3456 \$ 2.3456
Greater than 80m ³		Balance at	\$ 1.0586 \$ 2.3456

**Regional Municipality of Halton
2017 Monthly Water Rates & Wastewater Surcharge**

Meter Size ^{*(1)}	Residential		Commercial / Industrial	
	Water	Wastewater	Water	Wastewater
20 mm or less	\$12.95	\$15.58	\$12.95	\$15.58
25 mm	\$22.45	\$27.24	\$38.24	\$54.32
40 mm	\$39.82	\$48.54	\$62.93	\$89.05
50 mm	\$92.66	\$113.18	\$137.58	\$194.85
75 mm	\$169.07	\$205.76	\$245.08	\$347.52
100 mm	\$292.35	\$356.76	\$419.18	\$594.12
150 mm	\$750.09	\$915.39	\$1,064.96	\$1,509.81
200 mm	\$1,207.63	\$1,474.25	\$1,711.01	\$2,425.48
250 mm	\$1,510.90	\$1,789.40	\$2,137.90	\$3,030.02

Usage Charge ^{*(2)} (per cubic meter)	Residential		Commercial / Industrial	
	Water	Wastewater	Water	Wastewater
From To				
0m ³ - 80m ³ First 80m ³ at	\$ 1.0586	\$ 1.2870	\$ 1.0586	\$ 1.2870
Greater than 80m ³ Balance at	\$ 1.0586		\$ 1.0586	\$ 1.2870

Notes: ^{*(1)} Monthly Charge Per Metered Service

^{*(2)} Progressive usage rate; all consumption billed progressively through consumption blocks up to total billable

