

Halton Region

Budget and Business Plan 2018



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Dear Chair and Members of Regional Council,

November 15, 2017

Re: Halton Region 2018 Budget and Business Plan

We are pleased to present the Halton Region 2018 Budget and Business Plan for Council's consideration. The 2018 Budget is based on the solid financial planning principles that continue to preserve Halton's AAA credit rating and strong, long-term financial position.

This document includes both the Tax-Supported Budget and Rate-Supported Budget, allowing Council to consider the combined impacts of both. The Executive Summary provides an overview of the combined budgets. Altogether, the 2018 Budget and Business Plan provides a multi-year financial plan that addresses key service priorities.

Preparation of the 2018 Budget has involved considerable effort from Halton Region staff from all divisions of the organization. We would like to express our appreciation to staff for their efforts in preparing this.

Council consideration of the 2018 Budget is scheduled for December 13, 2017. If you have any questions or require further information, please contact us.

Respectfully submitted,



J. E. MacCaskill
Chief Administrative Officer



M. Scinocca
Commissioner of Finance
and Regional Treasurer



GFOA Distinguished Budget Presentation Award

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the Regional Municipality of Halton, Ontario for the fiscal year beginning January 1, 2017.

In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, an operations guide, a financial plan and a communications device.

This award is valid for a period of one year only.

We believe our current budget continues to conform to program requirements and we are submitting it to the GFOA to determine its eligibility for another year.

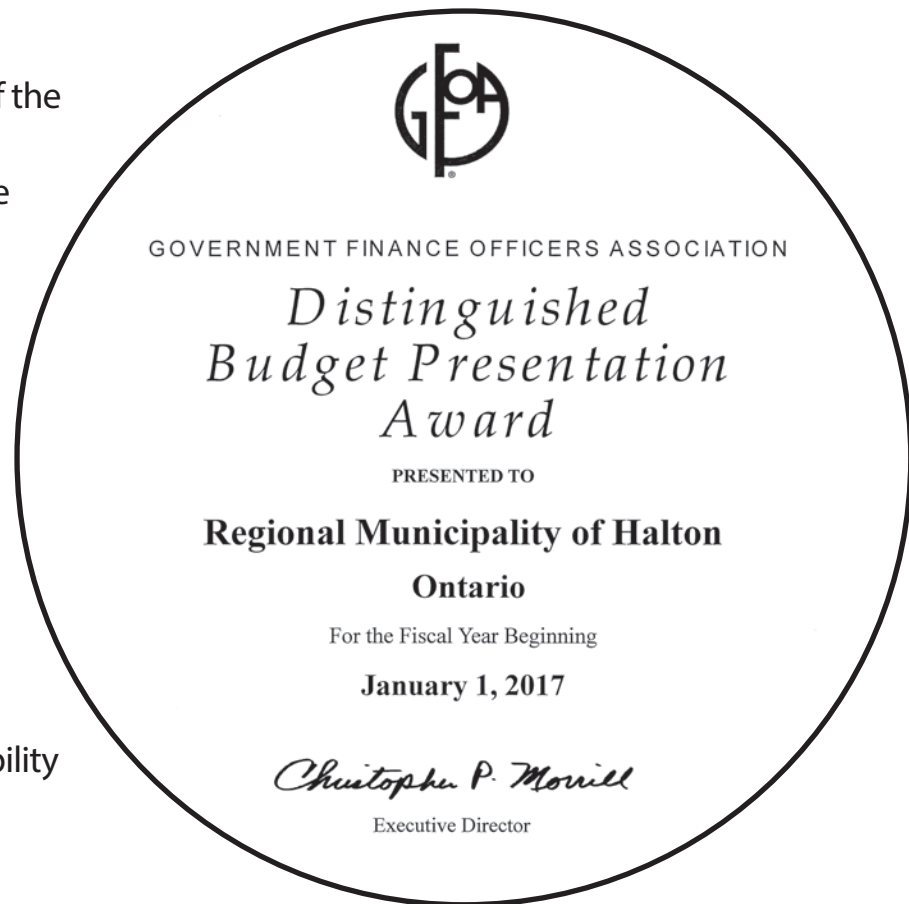


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