

HALTON REGION

# Budget and Business Plan 2018

## Fees & Charges – Water & Wastewater

# Fees & Charges

Department Division						
Public Works Integrated Management Systems & Quality Assurance						
Service Offered	2018 Est # Units	2017 Approved Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
Residential audit	20	\$ 46.37	\$ 47.30	Exempt	2.0%	Inflation
Commercial/industrial institutional audit	21	\$ 161.17	\$ 164.40	Exempt	2.0%	Inflation
Compliance program application annual fee (inspection)	25	\$ 2,093.70	\$ 2,135.57	HST	2.0%	Inflation
Sampling & Analysis Fee	20	\$ 418.74	\$ 427.12	HST	2.0%	Inflation
Sampling & Analysis Fee each Additional Lab analysis		\$183.12 or actual cost	\$186.78 or actual cost	HST	2.0%	Inflation

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater Treatment				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Tenant Water Service</b>						
Water deposit (minimum)		\$ 100.00	\$ 100.00	Exempt	0.0%	
Bulk Water - Perm. Sites Coin / .25 m <sup>3</sup>		\$ 0.50	\$ 0.50	Exempt	0.0%	
Bulk Water - Perm. Sites Invoice / m <sup>3</sup>	272,454	\$ 2.55	\$ 2.65	Exempt	3.8%	Increased water rates
Bulk Water Rates - Mobile Stations / m <sup>3</sup>		\$ 2.55	\$ 2.65	Exempt	3.8%	Increased water rates
Bulk Water Rates - Hydrant Meter Rental / m <sup>3</sup>		\$ 2.55	\$ 2.65	Exempt	3.8%	Increased water rates
<b>Wastewater Service</b>						
Septic tank disposal (per 500 gal)	17,342	\$ 12.93	\$ 13.19	Exempt	2.0%	Inflation
Sewer Discharge Abatement Application	5	\$ 968.46	\$ 987.83	HST	2.0%	Inflation
Sewer Discharge Agreement / 1000 m <sup>3</sup>	2,559	\$ 419.89	\$ 428.29	Exempt	2.0%	Inflation

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater System Services				
Service Offered	2018 Est # Units	2017 Approved Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Water Main Taps</b>						
20mm to 50mm	70	\$ 398.01	\$ 405.97	Exempt	2.0%	Inflation
100mm & larger	70	\$ 742.24	\$ 757.09	Exempt	2.0%	Inflation
Standby time for Watermain Taps (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
2 Bacterial Tests - After 30 days by System Operations		Actual Cost	Actual Cost	HST		
Fire hydrant relocation		\$ 7,381.16	\$ 7,528.79	Exempt	2.0%	Inflation
Fire hydrant relocation investigation		\$ 366.00	\$ 373.00	HST	2.0%	Inflation
Standby time for Fire Hydrant Relocation (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
<b>Water Service</b>						
Residential Shut off - Regular Hours	441	\$ 172.13	\$ 175.57	Exempt	2.0%	Inflation
Residential Turn on - Regular Hours						
Residential On/off same day - Regular Hours						
Residential Shut off - After Hours	35	\$ 292.99	\$ 298.85	Exempt	2.0%	Inflation
Residential Turn on - After Hours						
Residential On/off same day - After Hours						
Industrial/Commercial Shut off - Regular Hours		Actual Cost	Actual Cost	Exempt		
Industrial/Commercial Turn on - Regular Hours						
Industrial/Commercial On/off same day - Regular Hours						
Industrial/Commercial Shut off - After Hours		Actual Cost	Actual Cost	Exempt		
Industrial/Commercial Turn on - After Hours						
Industrial/Commercial On/off same day - After Hours						

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division							Public Works Water & Wastewater System Services						
Service Offered	2018 Est # Units	2017 Approved Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase							
Water service cleaning		\$ 231.96	\$ 236.60	Exempt	2.0%	Inflation							
Testing and Inspection Report (per consultant report/per device/annually)	6,200	\$ 53.00	\$ 54.00	HST	2.0%	Inflation							
Backflow Prevention/Cross-Connection Initial Survey (Hazard review)	20	\$ 106.00	\$ 108.00	HST	2.0%	Inflation							
Thawed private water service pipe - 15mm to 25mm		\$ 531.02	\$ 541.64	Exempt	2.0%	Inflation							
Thawed private water service pipe - greater than 25mm		Actual Cost	Actual Cost	Exempt									
<b>Water Meter Installations by Region</b>													
20mm	2,363	\$ 393.85	\$ 334.47	Exempt	-15.1%	To reflect full cost recovery and renewed contract							
25mm	112	\$ 403.00	\$ 420.73	Exempt	4.4%								
<b>Water Meter Purchase, Seal and Connect by Region only</b>													
40mm	34	\$ 645.64	\$ 793.93	Exempt	23.0%	To reflect full cost recovery and renewed contract							
50mm	35	\$ 856.30	\$ 956.65	Exempt	11.7%								
75mm	17	\$ 1,554.30	\$ 3,315.63	Exempt	113.3%								
100mm	3	\$ 2,694.58	\$ 4,581.58	Exempt	70.0%								
150mm	-	\$ 4,994.36	\$ 8,506.67	Exempt	70.3%								
200mm		\$ 7,511.34	\$ 11,817.31	Exempt	57.3%								
250mm		\$ 10,030.58	\$ 25,778.25	Exempt	157.0%								
<b>Note: Cost of meter includes construction water</b>													
Frozen water meter repair (15 mm - 25 mm inclusive)	35	\$ 351.36	\$ 358.39	Exempt	2.0%	Inflation							
Frozen water meter repair (40 mm and larger)		Actual Cost	Actual Cost	Exempt									

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater System Services				
Service Offered	2018 Est # Units	2017 Approved Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Water Meter Calibration Testing</b>						
15mm to 25mm		Actual Cost	Actual Cost	HST		
40mm to 250mm		Actual Cost	Actual Cost	HST		
Hydrant meter rental (monthly charge)		\$ 633.63	\$ 646.31	Exempt	2.0%	Inflation
Hydrant Meter relocation during rental period		\$ 451.71	\$ 460.75	Exempt	2.0%	Inflation
Hydrant meter replacement (if lost by lessee)		Actual Cost	Actual Cost	HST		
Penalty for failure to respond to meter maintenance requests		\$ 179.46	\$ 183.05	Exempt	2.0%	Inflation
<b>Water Meter Deposit (Refundable)</b>						
1 Water Meter		\$ 500.00	\$ 500.00	Exempt	0.0%	
2 - 20 Water Meters (\$ each)		\$ 200.00	\$ 200.00	Exempt	0.0%	
21 - 50 Water Meters (\$ each)		\$ 150.00	\$ 150.00	Exempt	0.0%	
51 & Up Water Meters (\$ each)		\$ 100.00	\$ 100.00	Exempt	0.0%	
<b>Wastewater Services</b>						
Wastewater / Regional Storm Lateral Disconnect By Region - no maintenance hole removal @ property line by Region		\$ 4,865.04	\$ 4,962.34	Exempt	2.0%	Inflation
Wastewater / Regional Storm main taps (all sizes)	70	\$ 604.28	\$ 616.36	Exempt	2.0%	Inflation
Standby time for Wastewater / Regional Storm Main Taps (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater / Regional Storm lateral TV inspection	111	\$ 285.00	\$ 291.00	HST	2.0%	Inflation
Standby time for Wastewater / Regional Storm TV Inspection (Refundable)		\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater lateral blockage clearing on private property	163	\$ 354.13	\$ 361.22	Exempt	2.0%	Inflation

\* 2018 Proposed fee exclusive of applicable taxes.



Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Water Permits</b>						
20 mm or 25 mm Water Service Inspection Public side	180	\$ 429.00	\$ 438.00	HST	2.0%	Inflation
40 mm or 50 mm Water Service Inspection - includes (2) bacterial tests and (1) swabbing Public side	20	\$ 1,339.00	\$ 1,366.00	HST	2.0%	Inflation
100 mm or larger Water service inspection - includes (2) bacterial and (1) pressure test Public side	60	\$ 1,660.00	\$ 1,693.00	HST	2.0%	Inflation
Inspect disconnection of old domestic water service 15mm to 50mm	150	\$ 285.00	\$ 291.00	HST	2.0%	Inflation
Inspect disconnection of old water service 100mm and larger	15	\$ 1,533.00	\$ 1,564.00	HST	2.0%	Inflation
Standby time for Watermain Disconnect (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Standby time for Water Service inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Meter Chamber Inspection	5	\$ 285.00	\$ 291.00	HST	2.0%	Inflation
Standby time for Meter Chamber inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Pressure Test	130	\$ 398.00	\$ 406.00	HST	2.0%	Inflation
Bacterial Test	300	\$ 345.00	\$ 352.00	HST	2.0%	Inflation
Swabbing Test	200	\$ 221.00	\$ 225.00	HST	2.0%	Inflation
Standby time for each or combination of: Bacterial/Pressure Test/Swabbing (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Fire hydrant relocation inspection	1	\$ 1,533.00	\$ 1,564.00	HST	2.0%	Inflation

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Residential Permit Application - Water</b> Application includes: Plan Review Records Research Permits Cost Estimate Permit Issuance	150	\$ 190.46	\$ 194.27	Exempt	2.0%	Inflation
<b>Commercial/Industrial/Institutional Permit Application - Water</b> Application includes: Plan Review Records Research Permit Cost Estimate Permit Issuance	80	\$ 285.66	\$ 291.38	Exempt	2.0%	Inflation
<b>Wastewater Permits</b>						
Wastewater / Regional Storm lateral inspection- includes all sizes	220	\$ 812.00	\$ 828.00	HST	2.0%	Inflation
Wastewater / Regional Storm maintenance hole inspection	50	\$ 191.00	\$ 195.00	HST	2.0%	Inflation
Standby time for Wastewater / Regional Storm inspection (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	
Wastewater / Regional Storm Lateral Disconnect Inspection - including maintenance hole removal at property line (by owner)	120	\$ 668.00	\$ 681.00	HST	2.0%	Inflation
Standby time for Wastewater main / Regional Storm Disconnect / Manhole removal (Refundable)	-	\$ 300.00	\$ 300.00	Exempt	0.0%	

\* 2018 Proposed fee exclusive of applicable taxes.



Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Residential Permit Application - Wastewater</b>						
Application includes: Plan Review Records Research Permits Cost Estimate Permit Issuance	200	\$ 190.46	\$ 194.27	Exempt	2.0%	Inflation
<b>Industrial/Commercial/Institutional Permit Application - Wastewater</b>						
Application includes: Plan Review Records Research Permit Cost Estimate Permit Issuance	40	\$ 285.66	\$ 291.38	Exempt	2.0%	Inflation

\* 2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
Water and Wastewater Linear Design Standard	1	\$ 52.08	\$ 53.12	HST	2.0%	Inflation
Subscription Fee for Water and Wastewater Linear Design Standard (3 yr subscription & updates)		\$ 32.48	\$ 33.13	HST	2.0%	Inflation
Water and Wastewater Facilities Design Manual and Consultants procedure Manual - Facilities	2	\$ 65.13	\$ 66.44	HST	2.0%	Inflation
Guide for Facility Project Delivery		\$ 25.98	\$ 26.50	HST	2.0%	Inflation
Uniform Traffic Signal Specifications (incl. CD)	1	\$ 71.62	\$ 73.06	HST	2.0%	Inflation
Guide for Production Engineering Contract Documents (CAD Standards Manual with CD)		\$ 52.08	\$ 53.12	HST	2.0%	Inflation
<b>Tender Documents inclusive of Contract Documents &amp; Specifications (non-refundable):</b>						
Large drawings ≥ 50 sheets		\$ 180.41	\$ 184.02	HST	2.0%	Inflation
Large drawings < 50 sheets		\$ 90.13	\$ 91.93	HST	2.0%	Inflation
Each additional sets of drawings:						
Large drawings ≥ 50 sheets		\$ 120.28	\$ 122.69	HST	2.0%	Inflation
Large drawings < 50 sheets		\$ 60.08	\$ 61.28	HST	2.0%	Inflation
11 x 17 drawings package		\$ 30.04	\$ 30.64	HST	2.0%	Inflation
Each Additional Contract Document & Specification set		\$ 30.04	\$ 30.64	HST	2.0%	Inflation
Halton Urban Structure Plan (HUSP)		\$ 50.27	\$ 51.28	HST	2.0%	Inflation
Sustainable Halton Miscellaneous Documentation		\$ 122.08	\$ 124.52	HST	2.0%	Inflation
Miscellaneous Environmental Assessments and Studies for Water & Wastewater Infrastructure		\$ 91.53	\$ 93.36	HST	2.0%	Inflation

\*2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Infrastructure Planning & Policy				
Service Offered	2018 Est # Units	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
Transportation Studies, Master Plan & Miscellaneous Documents		\$ 61.05	\$ 62.27	HST	2.0%	Inflation
Halton Water & Wastewater Master Plan Review (2002)		\$ 377.26	\$ 384.80	HST	2.0%	Inflation
South Halton Water & Wastewater Master Plan Update (2008)		\$ 183.13	\$ 186.79	HST	2.0%	Inflation
Halton Water & Wastewater Master Plan Review (2011)		\$ 377.26	\$ 384.80	HST	2.0%	Inflation
Aerial Photos (24 x36)	2	\$ 12.99	\$ 13.25	HST	2.0%	Inflation
Digital Orthophotography- 1km x1km	4	\$ 65.13	\$ 66.44	HST	2.0%	Inflation
Digital Terrain Model 1km x 1km		\$ 65.13	\$ 66.44	HST	2.0%	Inflation
License for GIS Vector files Water or Wastewater for Single Asset Layer		\$ 122.08	\$ 124.52	HST	2.0%	Inflation
License for GIS Vector files Water or Wastewater for Additional Asset Layers (per each additional layer)		\$ 61.05	\$ 62.27	HST	2.0%	Inflation
Print of "As Constructed" Plan and Profile Sheet Large drawings	50	\$ 12.99	\$ 13.25	HST	2.0%	Inflation
Print of "As Constructed" Plan and Profile Sheet 11" x 17"		\$ 3.85	\$ 3.93	HST	2.0%	Inflation
Water and Sewer Operating Maps		\$ 12.99	\$ 13.25	HST	2.0%	Inflation
All Custom Maps( including aerial photography) - Time @ Shop Rate	2	Time @ \$50.14 hr + \$4.04 / lin ft	Time @ \$51.14 hr + \$4.12 / lin ft	HST	2.0%	Inflation

\*2018 Proposed fee exclusive of applicable taxes.

Department Division		Public Works Water & Wastewater			
Service Offered	2017 Actual Fee	2018 Proposed Fee	Applicable Taxes (HST or Exempt) *	2018 / 2017 Fee % Increase	Basis for Fee Increase
<b>Connection Charges - Water</b>					
Residential Water Lateral	Actual	Actual	Exempt		
Non-Residential Water Lateral	Actual	Actual	Exempt		
Residential Water Connection / SDE	\$ 3,991.10	\$ 4,062.94	Exempt	1.80%	index per By-law 152-12
Non-Residential Water Connection / sq.ft.	\$ 1.42	\$ 1.45	Exempt	1.80%	index per By-law 152-12
<b>Connection Charges - Wastewater</b>					
Residential Wastewater Lateral	Actual	Actual	Exempt		
Non-Residential Wastewater Lateral	Actual	Actual	Exempt		
Residential Wastewater Connection / SDE	\$ 4,634.21	\$ 4,717.63	Exempt	1.80%	index per By-law 152-12
Non-Residential Wastewater Connection / sq.ft.	\$ 1.87	\$ 1.90	Exempt	1.80%	index per By-law 152-12

\* 2018 Proposed fee exclusive of applicable taxes

**Regional Municipality of Halton  
2018 Combined Water & Wastewater Rates**

<b>Monthly Service Charges</b>		<b>Residential</b>	<b>Commercial / Industrial</b>
<b>Meter Size</b>			
20 mm or less		\$ 29.61	\$ 29.61
25 mm		\$ 51.57	\$ 95.94
40 mm		\$ 91.70	\$ 157.53
50 mm		\$ 213.61	\$ 344.56
75 mm		\$ 388.99	\$ 614.22
100 mm		\$ 673.62	\$ 1,050.26
150 mm		\$ 1,728.38	\$ 2,668.70
200 mm		\$ 2,783.15	\$ 4,287.38
250 mm		\$ 3,425.79	\$ 5,356.44
<b>Monthly Usage Charge</b>			
(per cubic metre)			
<b>From</b>	<b>To</b>		
0m <sup>3</sup>	- 90m <sup>3</sup>	First 90m <sup>3</sup> at \$	2.4342 \$ 2.4342
Greater than 90m <sup>3</sup>		Balance at \$	1.1189 \$ 2.4342

**Regional Municipality of Halton  
2018 Monthly Water Rates & Wastewater Surcharge**

Meter Size <sup>*(1)</sup>	Residential		Commercial / Industrial	
	Water	Wastewater	Water	Wastewater
20 mm or less	\$13.69	\$15.92	\$13.69	\$15.92
25 mm	\$23.73	\$27.84	\$40.42	\$55.52
40 mm	\$42.09	\$49.61	\$66.52	\$91.01
50 mm	\$97.94	\$115.67	\$145.42	\$199.14
75 mm	\$178.70	\$210.29	\$259.05	\$355.17
100 mm	\$309.01	\$364.61	\$443.07	\$607.19
150 mm	\$792.85	\$935.53	\$1,125.67	\$1,543.03
200 mm	\$1,276.47	\$1,506.68	\$1,808.54	\$2,478.84
250 mm	\$1,597.02	\$1,828.77	\$2,259.76	\$3,096.68

Usage Charge <sup>*(2)</sup> (per cubic metre)	Residential		Commercial / Industrial	
	Water	Wastewater	Water	Wastewater
<b>From To</b>				
0m <sup>3</sup> - 90m <sup>3</sup> First 90m <sup>3</sup> at	\$ 1.1189	\$ 1.3153	\$ 1.1189	\$ 1.3153
Greater than 90m <sup>3</sup> Balance at	\$ 1.1189		\$ 1.1189	\$ 1.3153

**Notes:** <sup>\*(1)</sup> Monthly Charge Per Metered Service  
<sup>\*(2)</sup> Progressive usage rate; all consumption billed progressively through consumption blocks up to total billable

