

WATER - SCHEDULE A

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 5718 | Acton Reservoir Expansion from 4.5 to 7.0 ML (Construction) (Zone A9G) | HHACT | RES | \$ 3,017,000 | A | 2012-2016 |
| 5870 | 400 mm WM on new Milton South road from Britannia Rd to Louis St Laurent Ave (Zone M4L) | MIL | WM | \$ 1,614,000 | A | 2012-2016 |
| 6602 | 7.5 ML storage expansion at Waterdown Reservoir (existing site) (Zone B1A) | BUR | RES. | \$ 7,767,000 | A | 2017-2021 |
| 6669 | 4.5 ML storage expansion at Tyandanga Reservoir (existing site) (Zone B3) | BUR | RES. | \$ 4,660,000 | A | 2017-2021 |
| 6671 | 6.6 ML/d expansion at Brant St Pumping Station (existing building) (Zone B3) | BUR | P.S. | \$ 735,000 | A | 2012-2016 |
| 6672 | 11.5 ML storage expansion at Brant St Reservoir (existing site) (Zone B1) | BUR | RES. | \$ 12,321,000 | A | 2017-2021 |
| 6673 | 5.5 ML storage expansion at Mount Forest Reservoir (existing site) (Zone B1) | BUR | RES. | \$ 5,696,000 | A | 2017-2021 |
| 6674 | 13.5 ML storage expansion at Washburn Reservoir (existing site) (Zone B1) | BUR | RES. | \$ 13,980,000 | A | 2012-2016 |
| 6675 | Kelso WPP Residual Management Study & optimization (Zone M5G) | MIL | WPP | \$ 4,000,000 | A | 2012-2016 |
| 6685 | Bulk Water Stations on Existing Sites | REG | P.S. | \$ 1,868,000 | A | 2012-2016 |
| 6697 | 20 ML storage expansion at Zone M4L Reservoir | HHGEO | RES. | \$ 20,712,000 | A | 2017-2021 |
| 6698 | 10 ML storage expansion at Zone M5L Reservoir | MIL | RES. | \$ 10,356,000 | A | 2022-2026 |

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|----------------|--|--------------|--------------|-------------------------------|-------------|--------------------|
| 3713 | 400mm WM on Burnhamthorpe Rd from Trafalgar Rd to new North Oakville road. (Zone O4) (Design) | OAK | WM | \$ 317,000 | A+ | 2012-2016 |
| 4983 | 400 mm WM on new North Oakville road from Burnhamthorpe Rd to Dundas St (Zone O4) (Design) | OAK | WM | \$ 424,000 | A+ | 2012-2016 |
| 4985 | 1200 mm WM on Trafalgar Rd from Britannia Rd to new Zone 4 Reservoir (Zone M4L) | HHGEO | WM | \$ 59,566,000 | A+ | 2012-2016 |
| 5627 | 600 mm WM through North Oakville Lands from Tremaine Rd to Bronte Rd (Zone O3) | OAK | WM | \$ 7,238,000 | A+ | 2012-2016 |
| 5632 | 300 mm WM on 9th Line from Burnhamthorpe Rd to Dundas St (Zone O4) | OAK | WM | \$ 2,254,000 | A+ | 2012-2016 |
| 5633 | 300 mm WM on Burnhamthorpe Rd from new North Oakville road to 9th Line (Zone O4) | OAK | WM | \$ 2,342,000 | A+ | 2012-2016 |
| 5716 | Upgrade piping between Prospect Park Wells and WPP (Zone A9G) | HHACT | WPP | \$ 377,000 | A+ | 2012-2016 |
| 5850 | 1050 mm WM on Upper Middle Rd from Burloak Dr west to Appleby Line (Zone B2) (Construction) | BUR | WM | \$ 8,514,000 | A+ | 2012-2016 |
| 5853 | 600 mm WM on Tremaine Rd from Dundas St to approximately 950 m north (North Oakville Lands) (Zone O3) | OAK | WM | \$ 1,330,000 | A+ | 2012-2016 |
| 5862 | 400 mm WM loop from 5th Line running east then south on new Milton Business Park Roads to Derry Rd west to 5th Line (Zone M4L) | MIL | WM | \$ 3,500,000 | A+ | 2012-2016 |
| 5868 | 750 mm WM on Britannia Rd from #5867 to approximately 2,100 m west (to new Milton South road) (Zone M4L) | MIL | WM | \$ 7,599,000 | A+ | 2012-2016 |
| 6318 | 300mm WM on No 14 Siderd from Tremaine Rd. to Milton Reservoir (Zone M5G) | MIL | WM | \$ 1,046,000 | A+ | 2012-2016 |
| 6362 | 600mm in North Oakville along 6th Line to Burnhamthorpe Rd (Zone O4) | OAK | WM | \$ 2,005,000 | A+ | 2012-2016 |

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| 6368 | 1050 mm WM from Burloak Pumping Station north on Burloak Dr to Upper Middle Rd (Zone B2) (Construction) | OAK | WM | \$ 6,515,000 | A+ | 2012-2016 |
| 6370 | 750 mm WM on Dundas St from 6th Line to WM #5321 at Dundas St and Neyagawa Blvd (Construction) (Zone O3) | OAK | WM | \$ 5,030,000 | A+ | 2012-2016 |
| 6443 | 400 mm WM on Burnhamthorpe Rd from Trafalgar Rd to new North Oakville road (Zone O4) (Construction) | OAK | WM | \$ 1,828,000 | A+ | 2012-2016 |
| 6444 | 400 mm WM from Burnhamthorpe Rd to Dundas St on new North Oakville road (Zone O4) (Construction) | OAK | WM | \$ 2,449,000 | A+ | 2012-2016 |
| 6597 | 300 mm WM on Reg Rd 25 from new well connection to 640 m North of Wallace St (Zone A9G) | HHACT | WM | \$ 1,069,000 | A+ | 2012-2016 |
| 6600 | 300 mm WM on Reg Rd 25 from new well connection to No. 32 Siderd and on No. 32 Siderd from Reg Rd 25 to 3rd Line Reservoir (Zone A9G) | HHACT | WM | \$ 1,684,000 | A+ | 2022-2026 |
| 6603 | 400 mm WM on 8th Line from 10th Siderd to existing 400 mm (Zone G6L) | HHGEO | WM | \$ 1,623,000 | A+ | 2017-2021 |
| 6604 | 150mm WM on 3rd Line from 3rd Line Reservoir to No. 32 Siderd and on No. 32 Siderd from 3rd Line to 950 m easterly (Zone A9G) | HHACT | WM | \$ 721,000 | A+ | 2022-2026 |
| 6605 | 750 mm WM Second feed to Washburn Reservoir (Zone B1) | BUR | WM | \$ 24,096,000 | A+ | 2012-2016 |
| 6609 | 400 mm WM on 17th Siderd from Trafalgar Rd to Main St (Zone G6L) | HHGEO | WM | \$ 1,744,000 | A+ | 2017-2021 |
| 6610 | 600 mm WM on 10th Siderd from Trafalgar Rd to 8th Line (Zone G6L) | HHGEO | WM | \$ 2,540,000 | A+ | 2017-2021 |
| 6611 | 600 mm WM on No 10 Siderd from 8th Line to 9th Line (Zone G6L) | HHGEO | WM | \$ 2,584,000 | A+ | 2017-2021 |
| 6612 | 600 mm WM on No 10 Siderd from 9th Line to 10th Line (Zone G6L) | HHGEO | WM | \$ 3,049,000 | A+ | 2022-2026 |

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| 6613 | 600 mm WM on No 10 Siderd from 10th Line to Adamson St S (Zone G6L) | HHGEO | WM | \$ 1,502,000 | A+ | 2022-2026 |
| 6615 | 600 mm WM on No 10 Siderd from Guelph St to Bovaird Dr (Region of Peel) (Zone G6L) | HHGEO | WM | \$ 1,843,000 | A+ | 2022-2026 |
| 6616 | 400 mm WM on Thompson Rd South from Britannia Rd to approx. 1,156 south (Zone M4L) | MIL | WM | \$ 1,633,000 | A+ | 2022-2026 |
| 6617 | 400 mm WM on new roadway south of Britannia Rd from Thompson Rd South to 4th Line (Zone M4L) | MIL | WM | \$ 2,131,000 | A+ | 2022-2026 |
| 6618 | 400 mm WM on new roadway south of Britannia Rd from 4th Line to 5th Line (Zone M4L) | MIL | WM | \$ 2,164,000 | A+ | 2017-2021 |
| 6619 | 400 mm WM on new roadway south of Britannia Rd from 5th Line to 6th Line (Zone M4L) | MIL | WM | \$ 1,458,000 | A+ | 2017-2021 |
| 6620 | 400 mm WM on 6th Line from Britannia Rd to 600 m south (Zone M4L) | MIL | WM | \$ 1,008,000 | A+ | 2017-2021 |
| 6621 | 400 mm WM on 6th Line from Britannia Rd to 1,500 m north (Zone M4L) | MIL | WM | \$ 2,584,000 | A+ | 2017-2021 |
| 6622 | 400 mm WM on 6th Line from Derry Rd to new Rd 1,500 m south (Zone M4L) | MIL | WM | \$ 3,113,000 | A+ | 2017-2021 |
| 6623 | 400 mm WM on 5th Line from Britannia Rd to 1,500 m north of Britannia Rd (Zone M4L) | MIL | WM | \$ 1,902,000 | A+ | 2017-2021 |
| 6624 | 400 mm WM on 4th Line from Britannia Rd to 650 m south (Zone M4L) | MIL | WM | \$ 677,000 | A+ | 2017-2021 |
| 6625 | 400 mm WM on Lower Base Line (East) from 4th Line to 5th Line (Zone M4L) | MIL | WM | \$ 2,538,000 | A+ | 2022-2026 |
| 6626 | 400 mm WM on 5th Line from Britannia Rd to 650 m south (Zone M4L) | MIL | WM | \$ 688,000 | A+ | 2017-2021 |

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| 6627 | 400 mm WM on 4th Line from 650 m south of Britannia Rd to Lower Base Line (West) (Zone M4L) | MIL | WM | \$ 2,172,000 | A+ | 2022-2026 |
| 6628 | 400 mm WM on 5th Line from 650 m south of Britannia Rd to Lower Base Line (West) (Zone M4L) | MIL | WM | \$ 2,882,000 | A+ | 2022-2026 |
| 6629 | 600 mm WM on Louis St. Laurent Ave from 5th Line to 6th Line (Zone M4L) | MIL | WM | \$ 2,479,000 | A+ | 2017-2021 |
| 6630 | 600 mm WM on Louis St. Laurent Ave from 6th Line to Trafalgar Rd (Zone M4L) | MIL | WM | \$ 4,076,000 | A+ | 2017-2021 |
| 6631 | 400 mm WM on Louis St. Laurent Ave from Trafalgar Rd to 8th Line (Zone M4L) | MIL | WM | \$ 2,549,000 | A+ | 2017-2021 |
| 6632 | 400 mm WM on Britannia Rd from Trafalgar Rd to 600 m east (Zone M4L) | MIL | WM | \$ 1,002,000 | A+ | 2017-2021 |
| 6633 | 400 mm WM on Britannia Rd from 600 m east of Trafalgar Rd to 8th Line (Zone M4L) | MIL | WM | \$ 1,091,000 | A+ | 2022-2026 |
| 6634 | 400 mm WM on new Milton Rd from Trafalgar Rd to approximately 700 m east (Zone M4L) | MIL | WM | \$ 1,469,000 | A+ | 2017-2021 |
| 6635 | 400 mm WM on 8th Line from Derry Rd. to approximately 1,600 m south (Zone M4L) | MIL | WM | \$ 2,756,000 | A+ | 2022-2026 |
| 6636 | 400 mm WM on 8th Line from Britannia Rd to approximately 1,500 m north (Zone M4L) | MIL | WM | \$ 2,187,000 | A+ | 2022-2026 |
| 6637 | 400 mm WM on new roadway from Britannia Rd to approx. 1,200 m south (Zone M4L) | MIL | WM | \$ 1,570,000 | A+ | 2017-2021 |
| 6638 | 400 mm WM on Derry Rd from Trafalgar Rd to 500 m east (Zone M4L) | MIL | WM | \$ 548,000 | A+ | 2017-2021 |
| 6639 | 400 mm WM on Derry Rd from 600 m east of Trafalgar Rd to 8th Line (Zone M4L) | MIL | WM | \$ 881,000 | A+ | 2017-2021 |

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| 6641 | 400 mm WM in the 401 growth corridor north of Steeles Ave parallel to Hornby Rd (Zone M5L) | HH401 | WM | \$ 1,084,000 | A+ | 2017-2021 |
| 6642 | 400 mm WM in the 401 growth corridor north of Steeles from Hornby Rd to Trafalgar Rd (Zone M5L) | HH401 | WM | \$ 1,693,000 | A+ | 2017-2021 |
| 6643 | 400 mm WM in the 401 growth corridor north of Steeles from Trafalgar Rd to approximately 400m east of 8th Line (Zone M5L) | HH401 | WM | \$ 2,469,000 | A+ | 2017-2021 |
| 6644 | 400 mm WM in the 401 growth corridor from Steeles Ave to approximately 300 m north (Zone M5L) | HH401 | WM | \$ 1,067,000 | A+ | 2017-2021 |
| 6645 | 400 mm WM in the 401 growth corridor north of Steeles Ave. from 1,000 m west of 9th Line to 900 m east of 9th Line (Zone M5L) | HH401 | WM | \$ 1,806,000 | A+ | 2022-2026 |
| 6646 | 400 mm WM in the 401 growth corridor from Steeles Ave to approximately 330 m north (Zone M5L) | HH401 | WM | \$ 1,038,000 | A+ | 2022-2026 |
| 6647 | 400 mm WM in the 401 growth corridor north of Steeles Ave. from 600 m west of 10th Line to 1,000 m east of 10th Line (Zone M5L) | HH401 | WM | \$ 1,998,000 | A+ | 2022-2026 |
| 6648 | 400 mm WM in the 401 growth corridor from Steeles Ave to 340 m north (Zone M5L) | HH401 | WM | \$ 1,414,000 | A+ | 2022-2026 |
| 6649 | 400 mm WM on Esquesing Line from James Snow Parkway to approximately 800 m north (Zone M5L) | MIL | WM | \$ 1,188,000 | A+ | 2017-2021 |
| 6650 | 400 mm WM on new roadway from Esquesing Line to Boston Church Rd (Zone M5L) | MIL | WM | \$ 2,449,000 | A+ | 2017-2021 |
| 6651 | 400 mm WM on new roadway from Boston Church Rd to approximately 360 m west (Zone M5L) | MIL | WM | \$ 1,216,000 | A+ | 2017-2021 |
| 6652 | 400 mm WM on new roadway from 360 m west of Boston Church Rd to No 5 Siderd (Zone M5L) | MIL | WM | \$ 1,101,000 | A+ | 2017-2021 |
| 6653 | 400 mm WM on No 5 Siderd from approximately 400 m west of 3rd Line to 3rd Line (Zone M5L) | MIL | WM | \$ 435,000 | A+ | 2017-2021 |

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| 6654 | 750 mm WM on Trafalgar Rd from 10th Siderd to approximately 1,700 m north of 10th Siderd (Zone G6L) | HHGEO | WM | \$ 3,763,000 | A+ | 2017-2021 |
| 6655 | 750 mm WM on Trafalgar from 1,700 m north of 10th Siderd to 15th Siderd (Zone G6L) | HHGEO | WM | \$ 3,375,000 | A+ | 2017-2021 |
| 6656 | 400 mm WM on Britannia Rd from Tremaine Rd to approximately 700 m east (Zone M4L) | MIL | WM | \$ 1,118,000 | A+ | 2012-2016 |
| 6657 | 400 mm WM on Tremaine Rd from 1,000 m south of Britannia Rd to 2,200 m south of Britannia Rd (Zone M4L) | MIL | WM | \$ 2,022,000 | A+ | 2022-2026 |
| 6658 | 400 mm WM on Tremaine Rd from Britannia Rd to 1,000 m south of Britannia Rd (Zone M4L) | MIL | WM | \$ 1,375,000 | A+ | 2022-2026 |
| 6659 | 400 mm WM on new road alignment from Tremaine Rd to approximately 360 m west (Zone M4L) | MIL | WM | \$ 437,000 | A+ | 2022-2026 |
| 6660 | 400 mm WM on Tremaine Rd from Louis St Laurent to Britannia Rd West (Zone M4L) | MIL | WM | \$ 1,718,000 | A+ | 2012-2016 |
| 6662 | 400 mm WM on Wyecroft Rd from Burloak Dr to 3rd Line (Zone O2) | OAK | WM | \$ 10,973,000 | A+ | 2017-2021 |
| 6664 | Relining of Walkers Line Well Feedermain with 150mm pipe within existing easement from West Appleby Line to Surge Tank (Zone M5L) | MIL | WM | \$ 216,000 | A+ | 2012-2016 |
| 6666 | 750 mm WM on James Snow Parkway from Burnhamthorpe Rd W to Lower Base Line W (Zone M4L) | MIL | WM | \$ 8,136,000 | A+ | 2027-2031 |
| 6667 | Lake Based Servicing Transfer (Zone M5L) | MIL | WM | \$ 3,165,000 | A+ | 2012-2016 |
| 6691 | 400 mm WM on Main St extension from Trafalgar Rd (Zone M5L) | MIL | WM | \$ 1,887,000 | A+ | 2017-2021 |
| 6692 | 400 mm WM on Main St extension from 5th Line to approximately 2,100 m east (Zone M5L) | MIL | WM | \$ 3,964,000 | A+ | 2017-2021 |

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| 6704 | 200 mm WM on Brock Ave from Elgin Street to Lakeshore Rd | BUR | WM | \$ 325,000 | A+ | 2017-2021 |
| 6705 | 200 mm WM on Regina Drive from Maple Avenue to Ecole Renaissance Schoolyard | BUR | WM | \$ 271,000 | A+ | 2017-2021 |
| 6706 | 250 mm WM on Bellview Rd from Maple Avenue to end | BUR | WM | \$ 309,000 | A+ | 2017-2021 |
| 6707 | 300 mm WM on Lakeshore Rd between Nelson Avenue and Burlington Avenue | BUR | WM | \$ 869,000 | A+ | 2022-2026 |
| 6708 | 300 mm WM on Elizabeth Street from James Street to approximately 15 m north | BUR | WM | \$ 35,000 | A+ | 2022-2026 |
| 6709 | 300 mm WM on Plains Rd East from north of Grandview Rd to twinned section on Plains | BUR | WM | \$ 2,678,000 | A+ | 2012-2016 |
| 6710 | 300 mm WM on Plains Road East (Twinning adjacent to 6709) | BUR | WM | \$ 628,000 | A+ | 2012-2016 |
| 6711 | 300 mm WM on Birchwood Avenue from Plains Rd East southwards towards Fairwood Place East | BUR | WM | \$ 104,000 | A+ | 2017-2021 |
| 6712 | 300 mm WM on Gallagher Rd from Plains Rd East to 160 m Northerly | BUR | WM | \$ 239,000 | A+ | 2017-2021 |
| 6713 | 300 mm WM on Downsview Rd from Plains Rd East to Dowland Crescent | BUR | WM | \$ 223,000 | A+ | 2017-2021 |
| 6714 | 300 mm WM on Brant from Fairview St to 180 m northerly | BUR | WM | \$ 342,000 | A+ | 2017-2021 |
| 6715 | 300 mm WM on Woodview Rd from Fairview Street to 100 m Northerly | BUR | WM | \$ 181,000 | A+ | 2017-2021 |
| 6716 | 200 mm WM from end of Commerce Court north to Fairview Street | BUR | WM | \$ 268,000 | A+ | 2017-2021 |

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| 6717 | 300 mm WM on Fairview from Appleby to Taylor Crescent | BUR | WM | \$ 1,137,000 | A+ | 2017-2021 |
| 6718 | 300 mm WM on Oval Crescent heading due north from Fairview Street | BUR | WM | \$ 250,000 | A+ | 2017-2021 |
| 6719 | 300 mm WM on Main St. from Ontario St. to Easement, on Easement from Main St. to Nipissing Rd and on Nipissing Rd from Easement to 251 Nipissing Rd. | MIL | WM | \$ 2,335,000 | A+ | 2017-2021 |
| 6720 | 300 mm WM on Childs Drive from Ontario Street North to Robertson Crescent (Eastern entrance) | MIL | WM | \$ 1,716,000 | A+ | 2017-2021 |
| 6721 | 300 mm WM on Ontario Street North from Main Street East to Parkway Drive East | MIL | WM | \$ 1,787,000 | A+ | 2017-2021 |
| 6722 | 300 mm WM on Woodward Avenue between Martin Street and Ontario Street North | MIL | WM | \$ 1,919,000 | A+ | 2022-2026 |
| 6723 | 400 mm WM on Bronte St between Main Street West and Barton Street | MIL | WM | \$ 1,134,000 | A+ | 2022-2026 |
| 6724 | 300 mm WM on Main Street East East between James Street and Martin Street | MIL | WM | \$ 538,000 | A+ | 2022-2026 |
| 6725 | 300 mm WM on Laurier Avenue between Bronte Street and Commercial Street | MIL | WM | \$ 2,278,000 | A+ | 2022-2026 |
| 6726 | 300 mm WM on Sovereign between Bronte Rd and East Street | OAK | WM | \$ 2,652,000 | A+ | 2017-2021 |
| 6727 | 300 mm WM on Ontario/East Street between Bronte Rd and Marine Drive | OAK | WM | \$ 2,060,000 | A+ | 2017-2021 |
| 6728 | 300 mm WM on Cowan Between Kerr Street and Inglewood Drive | OAK | WM | \$ 611,000 | A+ | 2022-2026 |
| 6729 | 300 mm WM on Deane between Kerr Street and Felan Ave | OAK | WM | \$ 981,000 | A+ | 2022-2026 |

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| 6730 | 300 mm WM on Normandy between Kerr Street and Queen Mary Drive | OAK | WM | \$ 651,000 | A+ | 2027-2031 |
| 6731 | 300 mm WM on Forsythe between Rebecca Street and Burnet Street | OAK | WM | \$ 577,000 | A+ | 2027-2031 |
| 6732 | 300 mm replacement on Easement from Rosetta Street to Victoria Street | HHGEO | WM | \$ 507,000 | A+ | 2027-2031 |
| 6733 | 300 mm replacement on Cross Street from Guelph Street to Main Street | HHGEO | WM | \$ 200,000 | A+ | 2027-2031 |
| 6734 | 300 mm in Trafalgar Road between Thompson Drive and Stewartown Rd | HHGEO | WM | \$ 426,000 | A+ | 2027-2031 |
| 6735 | 300 mm replacement on Guelph Street between Mountainview Rd North and Sinclair Ave | HHGEO | WM | \$ 1,424,000 | A+ | 2017-2021 |

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| 3706 | 600 mm WWM crossing Dundas St and 600mm WWM on Dundas St from 900m west of Colonel William Parkway to Colonel William Parkway | OAK | WWM | \$ 4,005,000 | A+ | 2012-2016 |
| 4994 | 600 mm WWM on new North Oakville road from Burnhamthorpe Rd to Dundas Street | OAK | WWM | \$ 5,880,000 | A+ | 2012-2016 |
| 5062 | 600 mm WWM on new North Oakville road from Burnhamthorpe Rd West to Dundas Street | OAK | WWM | \$ 2,579,000 | A+ | 2012-2016 |
| 5063 | 525 mm WWM on new North Oakville road from Burnhamthorpe Rd West to Dundas Street | OAK | WWM | \$ 2,087,000 | A+ | 2012-2016 |
| 5066 | 750 mm WWM on Fifth Line from new BPII WWPS (IPFS #5898) to Louis St Laurent Ave | MIL | WWM | \$ 1,721,000 | A+ | 2012-2016 |
| 5067 | 900 mm WWM on James Snow Parkway from Louis St Laurent Ave to Britannia Rd and 1200 mm WWM on Britannia Rd from Louis St Laurent Ave to Britannia Rd/ Thompson Rd WWPS | MIL | WWM | \$ 38,053,000 | A+ | 2012-2016 |
| 5900 | 675 mm WWM on Britannia Rd from 275 m west of Bronte Rd to 300 m west of Regional Rd 25 | MIL | WWM | \$ 2,272,000 | A+ | 2012-2016 |
| 5905 | 375 mm WWM on Britannia Rd from east of Tremaine Rd to Project #5906 on new South Milton road alignment | MIL | WWM | \$ 535,000 | A+ | 2012-2016 |
| 5906 | 600 mm WWM on new Milton South road alignment from Britannia Rd to Tremaine Rd WWPS | MIL | WWM | \$ 2,015,000 | A+ | 2012-2016 |
| 5912 | 200 - 375 mm WWM on new Milton Phase 3 road alignment south to Britannia Rd | MIL | WWM | \$ 922,000 | A+ | 2012-2016 |
| 6114 | 450 mm WWM on new road from west of Thompson Rd to Thompson Rd and 525 mm WWM on Thompson Rd from north of Britannia Rd to Britannia Rd | MIL | WWM | \$ 1,602,000 | A+ | 2012-2016 |
| 6116 | 750 mm WWM on Louis St Laurent from 5th Line to James Snow Pkwy | MIL | WWM | \$ 3,067,000 | A+ | 2012-2016 |

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| 6143 | 300mm WWM on North Service Rd from 440m east of Waterdown Rd to 360m north of North Service Rd - Part of 5907 | BURL | WWM | \$ 500,000 | A+ | 2012-2016 |
| 6215 | 600 mm WWM on Neyagawa Blvd from Burnhamthorpe Rd to new internal North Oakville road, north of Dundas St | OAK | WWM | \$ 4,000,000 | A+ | 2012-2016 |
| 6481 | 450 mm WWM on internal road parallel to Dundas St from west of 16 Mile Creek Bridge to 190 m east of Proudfoot Trail | OAK | WWM | \$ 296,000 | A+ | 2012-2016 |
| 6482 | 300 mm WWM on Plains Rd West from Grand View heading due north west | BURL | WWM | \$ 128,000 | A+ | 2012-2016 |
| 6483 | 325 mm WWM on Plains Rd West from Grand View heading due north west | BURL | WWM | \$ 82,000 | A+ | 2012-2016 |
| 6484 | 375 mm WWM on Plains Rd West from Grand View heading due north west | BURL | WWM | \$ 91,000 | A+ | 2012-2016 |
| 6485 | 375 mm WWM on Plains Rd West between Howard Rd and entrance to Spring Gardens | BURL | WWM | \$ 588,000 | A+ | 2017-2021 |
| 6486 | 200 mm WWM on Plains Rd West between Howard Rd and entrance to Spring Gardens | BURL | WWM | \$ 61,000 | A+ | 2017-2021 |
| 6487 | 525 mm WWM on Plains Rd West between Howard Rd and entrance to Spring Gardens | BURL | WWM | \$ 2,287,000 | A+ | 2017-2021 |
| 6488 | 250 mm WWM on Guelph Line between Woodward and 120m south of Prospect Street | BURL | WWM | \$ 331,000 | A+ | 2017-2021 |
| 6489 | 450 mm WWM on Appleby Line between Fairview Street and 151 m south of Harvester Rd | BURL | WWM | \$ 1,445,000 | A+ | 2017-2021 |
| 6490 | 300 mm WWM on Pearl Street between Old Lakeshore Rd and Pine Street | BURL | WWM | \$ 195,000 | A+ | 2017-2021 |

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| 6491 | 525 mm WWM on Lakshore Rd between Old Lakeshore Rd entrance and Torrance Street | BURL | WWM | \$ 133,000 | A+ | 2017-2021 |
| 6492 | 825 mm WWM on Maple Avenue East Between Lakeshore Rd and Fairview Street | BURL | WWM | \$ 6,136,000 | A+ | 2017-2021 |
| 6493 | 300 mm WWM on Atwood Ave/Murno Circle and existing sewer alignment from Berton Blvd to Maple Ave | HHGEO | WWM | \$ 2,060,000 | A+ | 2017-2021 |
| 6495 | 300 mm WWM on Delrex Blvd between Irwin Crescent and the southern entrance to Fauldon Drive | HHGEO | WWM | \$ 140,000 | A+ | 2017-2021 |
| 6496 | Twinned 250 mm WWFM from Norval WWPS to Argyll Rd | HHGEO | WWFM | \$ 886,000 | A+ | 2022-2026 |
| 6497 | 300 mm WWM on Derry Rd from 8th Line to Trafalgar Rd | MIL | WWM | \$ 828,000 | A+ | 2017-2021 |
| 6498 | 450 mm WWM on new road from 8th Line to Trafalgar Rd | MIL | WWM | \$ 1,544,000 | A+ | 2017-2021 |
| 6499 | 300 mm WWM on Britannia Rd from 8th Line to Trafalgar/ Britannia WWPS | MIL | WWM | \$ 1,074,000 | A+ | 2017-2021 |
| 6500 | 600 mm WWM on 4th Line from new road to Lower Base Line WWPS | MIL | WWM | \$ 4,332,000 | A+ | 2022-2026 |
| 6501 | 450 mm WWM on 4th Line from south of Britannia Rd to new road | MIL | WWM | \$ 3,481,000 | A+ | 2022-2026 |
| 6502 | 525 mm WWM on Thompson Rd and new internal road from south of Britannia to 4th Line | MIL | WWM | \$ 2,357,000 | A+ | 2022-2026 |
| 6503 | 300 mm WWM on 8th Line from north of Derry Rd to Derry Rd | MIL | WWM | \$ 502,000 | A+ | 2022-2026 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|-------------|--------------------|
| 6504 | 450 mm WWM on 8th Line from north of new road to new road | MIL | WWM | \$ 808,000 | A+ | 2022-2026 |
| 6505 | 300 mm WWM on 8th Line from north of Britannia Rd to Britannia Rd | MIL | WWM | \$ 397,000 | A+ | 2022-2026 |
| 6506 | 675 mm WWM on 9th Line from Argyll Rd to 10th Side Rd - Georgetown South Connection | HHGEO | WWM | \$ 3,955,000 | A+ | 2017-2021 |
| 6507 | 1200 mm WWM on Britannia Rd to 5th Line to James Snow Pkwy | MIL | WWM | \$ 3,138,000 | A+ | 2017-2021 |
| 6508 | Decommissioning of HH WWPS #3, connection to new 8th Line trunk sewer | MIL | WWPS | \$ 500,000 | A+ | 2017-2021 |
| 6509 | 450 mm WWM on Mill Street between Wilbur Street North and Wallace Street | HHACT | WWM | \$ 262,000 | A+ | 2012-2016 |
| 6510 | 300 mm WWM on Main Street South between Cobblehill Rd and Brock Street | HHACT | WWM | \$ 148,000 | A+ | 2017-2021 |
| 6513 | 250 mm WWM on Storey Drive between Kingham and Cobblehill Rd | HHACT | WWM | \$ 196,000 | A+ | 2022-2026 |
| 6514 | 450 mm WWM on Maple Ave between Main Street East and Turner Drive | MIL | WWM | \$ 234,000 | A+ | 2012-2016 |
| 6515 | 300 mm WWM on Childs Drive between Ontario Street South and the south entrance of Satok Crescent | MIL | WWM | \$ 416,000 | A+ | 2017-2021 |
| 6516 | 375 mm WWM on Nipissing Rd between Milton Mall entrance and Childs Drive | MIL | WWM | \$ 207,000 | A+ | 2017-2021 |
| 6517 | 450 mm WWM on Oak Street between Charles Street and Ontario Street South | MIL | WWM | \$ 1,043,000 | A+ | 2012-2016 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6518 | 250 mm WWM on Donald Campbell Avenue between Ontario Street South and Cemetary Rd | MIL | WWM | \$ 90,000 | A+ | 2022-2026 |
| 6519 | 375 mm WWM between 50 m south of Wakefield Rd and the southern tip of Fulton Street | MIL | WWM | \$ 354,000 | A+ | 2022-2026 |
| 6520 | 525 mm WWM between 50 m south of Wakefield Rd and the southern tip of Fulton Street | MIL | WWM | \$ 135,000 | A+ | 2022-2026 |
| 6521 | 750 mm WWM linking Oak Street east to Oak Street West | MIL | WWM | \$ 23,000 | A+ | 2022-2026 |
| 6522 | 250 mm on Bronte Street West between Main Street West and Robert Street | MIL | WWM | \$ 299,000 | A+ | 2027-2031 |
| 6523 | 450 mm WWM on Bronte Street South between Anne Blvd and 67 m north of Laurier Ave entrance | MIL | WWM | \$ 652,000 | A+ | 2027-2031 |
| 6524 | 600 mm WWM on Williams Ave/Commercial Street from southern corner of Williams Ave and south down Commercial Street to Laurier Ave | MIL | WWM | \$ 908,000 | A+ | 2017-2021 |
| 6525 | 750 mm WWM on Anne Blvd between Bronte Street South and down along the length of Meadowbrook Drive and across Bronte Meadows Park to join Williams Ave at southern corner | MIL | WWM | \$ 2,419,000 | A+ | 2022-2026 |
| 6526 | 450 mm WWM on service Rd for West River WWPS from West River Street to WWPS | OAK | WWM | \$ 141,000 | A+ | 2017-2021 |
| 6527 | 450 mm WWM on service road to Marine Drive WWPS from Marine Drive | OAK | WWM | \$ 27,000 | A+ | 2017-2021 |
| 6528 | 31.9 L/s upgrade of West River WWPS | OAK | WWPS | \$ 467,000 | A+ | 2012-2016 |
| 6529 | 375 mm WWM on Oak Park from Dundas Street East to Central Park then along Central Park to Georgian Drive | OAK | WWM | \$ 838,000 | A+ | 2012-2016 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6530 | 300 mm WWM on Kerr Street between Forster Park and Rebecca Street | OAK | WWM | \$ 864,000 | A+ | 2017-2021 |
| 6531 | 250 mm WWM on Chisholm/Rebecca Street between Forsyth Street and Chisholm Street on Rebecca Street and on Chisholm Street between Rebecca Street and 45 m north of Lakeshore Rd West | OAK | WWM | \$ 218,000 | A+ | 2022-2026 |
| 6532 | 525 mm WWM on Stewart Street between Felan Drive and Kerr Street | OAK | WWM | \$ 360,000 | A+ | 2027-2031 |
| 6534 | 375 mm WWM on Lyons Lane between Cross Ave and due north up Lyons Lane 150 m | OAK | WWM | \$ 206,000 | A+ | 2022-2026 |
| 6535 | 450 mm WWM on Trafalgar Rd between 10 m north of Inglehart Street North and over Cornwall Rd and railway to connect to Cross Ave | OAK | WWM | \$ 1,191,000 | A+ | 2022-2026 |
| 6536 | 525 mm WWM on Cross Avenue between Argus Rd and Lyons Lane | OAK | WWM | \$ 1,902,000 | A+ | 2022-2026 |
| 6537 | 675 mm WWM on Trafalgar Rd between Spruce Steet until 60 m north of Cornwall Rd where it follows the side road crossing the railway line and through the Go Transit Stn car Park and heads due west and north up Argus Rd for 60m | OAK | WWM | \$ 3,276,000 | A+ | 2022-2026 |
| 6538 | Upgraded gravity sewer within UGC on North Service Rd from Truman Ave to east of Pearson Dr | OAK | WWM | \$ 472,000 | A+ | 2012-2016 |
| 6540 | Twin 900 mm WWM on Trafalgar Rd and Randall Street/Rebecca Street from Lawson Street to Wilson Street | OAK | WWM | \$ 8,574,000 | A+ | 2012-2016 |
| 6542 | Decommissioning of 5 WWPSs | OAK | WWPS | \$ 500,000 | A+ | 2012-2016 |
| 6543 | Gravity Sewers from Decommissioned WWPS's to New Deep Trunk | OAK | WWM | \$ 1,311,000 | A+ | 2012-2016 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6544 | 6 L/s upgrade of Bronte Yacht Club WWPS | OAK | WWPS | \$ 87,000 | A+ | 2012-2016 |
| 6545 | 41 L/s upgrade of Junction Street WWPS | BURL | WWPS | \$ 598,000 | A+ | 2012-2016 |
| 6546 | Construction of approx 100 m of new local sewer to eliminate Shepherd Rd WWPS sewer sized adequately to accommodate 2031 flows of approximately 21.2 L/s | OAK | WWPS | \$ 400,000 | A+ | 2027-2031 |
| 6547 | 23 L/s upgrade of Grandview Avenue WWPS | BURL | WWPS | \$ 335,000 | A+ | 2012-2016 |
| 6550 | 525 mm WWM on Louis St Laurent Extension from Tremaine Rd to Tremaine Rd WWPS | MIL | WWM | \$ 1,430,000 | A+ | 2012-2016 |
| 6551 | 525 mm WWM on new North Oakville road from Burnhamthorpe Rd to Project #5062 | OAK | WWM | \$ 1,519,000 | A+ | 2012-2016 |
| 6552 | 375 mm WWM on new road alignment in Milton Education Village from from 950 m south of Louis St Laurent extension to Louis St Laurent extension | MIL | WWM | \$ 2,918,000 | A+ | 2017-2021 |
| 6553 | 450 mm WWM on new road in Milton Education Village from 800m north of Louis St Laurent extension to Louis St Laurent extension and on Louis St Laurent extension from 340m west of Tremaine Rd to Tremaine Rd | MIL | WWM | \$ 844,000 | A+ | 2017-2021 |
| 6554 | 600 mm WWM on Lower Base Line from WWFM discharge approx 650 m west of 1st Line to Regional Rd 25 | MIL | WWM | \$ 7,118,000 | A+ | 2022-2026 |
| 6556 | Twinned 300 mm WWFM from Tremaine WWPS to Lower Base Line, approx 650 m west of 1st Line | MIL | WWFM | \$ 2,568,000 | A+ | 2022-2026 |
| 6557 | 600 mm WWM on Tremaine Rd from approximately 880 m north of South Tremaine Rd WWPS to South Tremaine Rd WWPS | MIL | WWM | \$ 3,310,000 | A+ | 2022-2026 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|-------------|--------------------|
| 6558 | 525 mm WWM on Tremaine Rd from approx 1500m north of South Tremaine WWPS to approx 880 m north of South Tremaine WWPS | MIL | WWM | \$ 2,700,000 | A+ | 2022-2026 |
| 6559 | 450 mm WWM on Tremaine Rd from Britannia Rd to 1700 m south of Britannia Rd | MIL | WWM | \$ 4,154,000 | A+ | 2022-2026 |
| 6560 | 525 mm WWM on James Snow Pkwy and new road alignment from Steeles Ave to Esquesing Line | MIL | WWM | \$ 1,931,000 | A+ | 2017-2021 |
| 6561 | 375 mm WWM on new road and Britannia Rd from Milton Education Village to Tremaine Rd | MIL | WWM | \$ 488,000 | A+ | 2022-2026 |
| 6562 | 450 mm WWM on new road from 440 m north of Derry Rd to Derry Rd and 525 mm WWM on Derry Rd from 725 m east of 5th Line to 5th Line | MIL | WWM | \$ 1,117,000 | A+ | 2012-2016 |
| 6563 | Decommissioning of temporary FM (IPFS #6112) | MIL | WWFM | \$ 1,000,000 | A+ | 2012-2016 |
| 6564 | 525 mm WWM on new alignment from Esquesing Line to 3rd Line | MIL | WWM | \$ 2,953,000 | A+ | 2017-2021 |
| 6565 | TP Offset Program | HHACT | STUDY | \$ 3,300,000 | A+ | 2012-2016 |
| 6566 | Black Creek Monitoring Program | HHACT | STUDY | \$ 550,000 | A+ | 2012-2016 |
| 6567 | Twinned 300 mm WWFM on 10th Side Rd from 9th Ln to 8th Ln | HHGEO | WWFM | \$ 847,000 | A+ | 2017-2021 |
| 6568 | 900 mm WWM on 8th Line from 10th Side Rd to 5th Side Rd | HHGEO | WWM | \$ 5,891,000 | A+ | 2017-2021 |
| 6569 | 900 mm WWM on 8th Line from 5th Side Rd to Steeles Ave | HHGEO | WWM | \$ 5,869,000 | A+ | 2017-2021 |

WASTEWATER - SCHEDULE A+

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6575 | 1050 mm WWM on Trafalgar Rd from Auburn Rd to Derry Rd | MIL | WWM | \$ 6,623,000 | A+ | 2017-2021 |
| 6576 | 1050 mm WWM on Trafalgar Rd from Derry Rd to Golf Course | MIL | WWM | \$ 4,269,000 | A+ | 2017-2021 |
| 6577 | 1050 mm WWM on Trafalgar Rd from Golf Course to Britannia Rd / Trafalgar Rd WWPS | MIL | WWM | \$ 7,561,000 | A+ | 2017-2021 |
| 6578 | 525 WWM on Trafalgar Rd from south of Britannia Rd to Britannia Rd/ Trafalgar Rd WWPS | MIL | WWM | \$ 4,105,000 | A+ | 2022-2026 |
| 6579 | Twinned 750 mm WWFM on Britannia Rd from Trafalgar Rd to 6th Line | MIL | WWFM | \$ 11,288,000 | A+ | 2017-2021 |
| 6580 | 1200 mm WWM on Britannia Rd from 6th Line to 5th Line | MIL | WWM | \$ 7,596,000 | A+ | 2017-2021 |
| 6581 | 1350 mm WWM on 5th Line from Britannia Rd to Lower Base Line | MIL | WWM | \$ 14,663,000 | A+ | 2022-2026 |
| 6582 | 1350 mm WWM on Lower Base Line from 5th Line to 4th Line | MIL | WWM | \$ 9,356,000 | A+ | 2022-2026 |
| 6583 | 525 mm WWM on new road from 1400 m north of Britannia Rd to Britannia Rd | MIL | WWM | \$ 5,356,000 | A+ | 2017-2021 |
| 6586 | 750 mm WWM on 8th Line from Argyll Rd to 10th Side Rd | HHGEO | WWM | \$ 1,782,000 | A+ | 2017-2021 |
| 6587 | 600 mm WWM on 8th Line from Miller Rd to Argyll Rd | HHGEO | WWM | \$ 1,420,000 | A+ | 2017-2021 |

WATER - SCHEDULE B

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|------------------------------|--------------------|
| 54 | 30 ML/d Pumping Station at Appleby Line Reservoir (Zone B3) | BUR | P.S. | \$ 10,274,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 82 | 400 mm Zone 2 WM on 3rd Line from Wycroft Rd to North Service Road (Zone O2) | OAK | WM | \$ 982,000 | B (Satisfied though 2008 MP) | 2017-2021 |
| 97 | Lindsay Court Well Field Expansion Class EA Study | HHGEO | Study | \$ 350,000 | B (Underway) | 2012-2016 |
| 5061 | 30 ML Reservoir, near Trafalgar Road and No.5 Siderd (Zone M4L) | HHGEO | RES. | \$ 32,440,000 | B | 2012-2016 |
| 5867 | 1200 mm WM on Britannia Rd from 4th Line to RR 25 (Zone M4L) | MIL | WM | \$ 19,529,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 5875 | 900 mm WM on Derry Rd from new MIL Business Park Road to Trafalgar Rd (Zone M4L) | MIL | WM | \$ 9,523,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 5876 | 600 mm WM on new internal Milton road from Britannia Rd to Louis St Laurent Ave (Zone M4L) | MIL | WM | \$ 2,726,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 5881 | 400 mm WM from Waterdown pumping station along North Service Rd to King Rd (Zone B2) | BUR | WM | \$ 6,598,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 6367 | 120 ML/d Burloak Pumping Station Construction, Phase 1, 50 MLD (Zone B2) | BUR | P.S. | \$ 12,522,000 | B | 2012-2016 |
| 6398 | 600 mm WM on re-aligned Tremaine Rd from Steeles Avenue to existing watermain on Peru Rd south of Hwy 401 (Zone M5L) | MIL | WM | \$ 6,433,000 | B (Satisfied though 2008 MP) | 2012-2016 |
| 6601 | 7.8 ML/d expansion at Beaufort Pumping Station (new site) (Zone B5) | BUR | P.S. | \$ 2,015,000 | B | 2012-2016 |
| 6606 | 750 mm WM on Trafalgar from the new Zone 4 Reservoir to approximately 1,650 m north (Zone G6L) | HHGEO | WM | \$ 3,126,000 | B | 2017-2021 |
| 6607 | 750 mm WM on Trafalgar Rd from 1,650 m north of Zone 4 Reservoir to No 10 Siderd (Zone G6L) | HHGEO | WM | \$ 3,510,000 | B | 2017-2021 |

WATER - SCHEDULE B

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|-------------|--------------------|
| 6608 | 750 mm WM on Trafalgar from 15th Siderd to 22nd Siderd Lake Based Reservoir (Zone G6L) | HHGEO | WM | \$ 12,170,000 | B | 2017-2021 |
| 6614 | 600 mm WM on Adamson St from 10th Siderd to Guelph St and on Guelph St from Adamson St to 10th Siderd (Zone G6L) | HHGEO | WM | \$ 2,489,000 | B | 2022-2026 |
| 6640 | 600 mm WM on Trafalgar Rd from Zone 4 Reservoir to 600 mm Zone M5L WM on Steeles Avenue (ID 3844) (Zone M5L) | MIL | WM | \$ 6,463,000 | B | 2017-2021 |
| 6661 | 900 mm Second Feedermain to Davis Road Booster Pumping Station (Zone O1) | OAK | WM | \$ 14,171,000 | B | 2012-2016 |
| 6663 | 400 mm WM from 9th Line on easement to Bristol Circle (Zone O3) | OAK | WM | \$ 3,008,000 | B | 2012-2016 |
| 6665 | 400 mm WM between Tyandanga Reservoir and Beaufort Reservoir (Zone B4) | BUR | WM | \$ 6,602,000 | B | 2012-2016 |
| 6670 | 2.5 ML storage expansion at Beaufort Reservoir Expansion (new site) (Zone B4) | BUR | RES. | \$ 3,275,000 | B | 2012-2016 |
| 6686 | Bulk Water Stations on New Sites | REG | P.S. | \$ 3,267,000 | B | 2012-2016 |
| 6688 | 400 mm WM on Trafalgar Rd from Steeles Avenue to Hwy 401 (Zone M5L) | MIL | WM | \$ 374,000 | B | 2017-2021 |
| 6689 | 400 mm WM on Trafalgar Rd Hwy 401 Crossing (Zone M5L) | MIL | WM | \$ 2,826,000 | B | 2012-2016 |
| 6690 | 400 mm WM on Trafalgar Rd from Hwy 401 to Main St Extension (Zone M5L) | MIL | WM | \$ 1,196,000 | B | 2017-2021 |
| 6693 | 20 ML/d Zone G6L pumping station at Zone 4 Reservoir | HHGEO | P.S. | \$ 9,000,000 | B | 2017-2021 |
| 6694 | 10 ML Zone G6L Storage at 22nd Siderd | HHGEO | RES. | \$ 10,905,000 | B | 2017-2021 |

WATER - SCHEDULE B

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6696 | 20 ML/d Zone M5L pumping station at Zone M4L Reservoir | HHGEO | P.S. | \$ 2,000,000 | B | 2017-2021 |
| 6701 | Kitchen Zone O3 Pumping Station expansion by 80 ML/d | BUR | P.S. | \$ 12,000,000 | B | 2022-2026 |
| 6702 | 40 ML/d expansion at the North Oakville Zone O4 Pumping Station (existing site) | OAK | P.S. | \$ 4,536,000 | B | 2022-2026 |
| 6863 | Waterdown Road Pumping Station Expansion (Zones B2, B3A & B5A) | BUR | P.S. | \$ 5,265,000 | B | 2012-2016 |

WASTEWATER - SCHEDULE B

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|--------------------------------|--------------------|
| 4995 | New 37 ML/d WWPS on Dundas St E approximately 550m west of Ninth Line (428 L/s) | OAK | WWPS | \$ 6,935,000 | B (Satisfied through 2008 MP) | 2012-2016 |
| 5068 | 3 x 450 mm WWFM from new WWPS (IPFS #5069) to 300 m east of R.R. 25 (Incl. portion of WWFM under 16 Mile Creek) - Design | MIL | WWFM | \$ 704,000 | B (Satisfied through 2008 MP) | 2012-2016 |
| 5069 | New 86 ML/d WWPS on Britannia Rd between 3rd Line and 16 Mile Creek (1000 L/s) - Design | MIL | WWPS | \$ 1,633,000 | B (Satisfied through 2008 MP) | 2012-2016 |
| 6115 | 3 x 450 mm WWFM from new WWPS (IPFS #5069) to 300 m east of R.R. 25 (Incl. portion of WWFM under 16 Mile Creek) - Construction | MIL | WWFM | \$ 6,121,000 | B (Satisfied through 2008 MP) | 2012-2016 |
| 6427 | New 86 ML/d WWPS on Britannia Rd between 3rd Line and 16 Mile Creek (1000 L/s) - Construction | MIL | WWPS | \$ 14,193,000 | B (Satisfied through 2008 MP) | 2012-2016 |
| 6494 | 300 mm WWM on Arborglen Drive and across North Halton Golf Course towards Maple Ave | HHGEO | WWM | \$ 280,000 | B (Separate EA Study Required) | 2017-2021 |
| 6511 | 600 mm WWM from Elgin Street South along Black Creek alignment to Tanners Drive | HHACT | WWM | \$ 465,000 | B (Separate EA Study Required) | 2017-2021 |
| 6512 | 525 mm WWM from Elgin Street South along Black Creek alignment to Tanners Drive | HHACT | WWM | \$ 1,594,000 | B (Separate EA Study Required) | 2022-2026 |
| 6541 | Deep Trunk Sewer on Rebecca St and Lakeshore Rd W from Wilson St to Oakville SW WWTP | OAK | WWM | \$ 45,502,000 | B | 2012-2016 |
| 6555 | 17 ML/d WWPS on Tremaine Rd (200 L/s) | MIL | WWPS | \$ 6,476,000 | B | 2022-2026 |
| 6570 | 24 MLD WWPS at 10 Side Rd/9th Line (275 L/s) | HHGEO | WWPS | \$ 6,795,000 | B | 2017-2021 |
| 6571 | 104 ML/d WWPS on Trafalgar Rd/ Britannia Rd (1200 L/s) | MIL | WWPS | \$ 18,532,000 | B | 2017-2021 |
| 6572 | 1050 mm WWM on Steeles Ave from 8th Line to Crossing Easement | HH401 | WWM | \$ 1,755,000 | B | 2017-2021 |

WASTEWATER - SCHEDULE B

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6573 | 1050 mm WWM 401 Crossing from Steeles Ave to Auburn Rd | MIL | WWM | \$ 8,499,000 | B | 2017-2021 |
| 6574 | 1050 mm WWM on Auburn Rd from Hwy 401 crossing easement to Trafalgar Rd | MIL | WWM | \$ 2,923,000 | B | 2017-2021 |
| 6584 | 156 ML/d WWPS at Lower Base Line and 4th Line (1805 L/s) | MIL | WWPS | \$ 28,403,000 | B | 2022-2026 |
| 6589 | 3.6 ML/d WWPS on 10th Side Rd in Norval (42 L/s) | HHGEO | WWPS | \$ 684,000 | B | 2022-2026 |

WATER - SCHEDULE C

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|-----------------|--------------------|
| 5717 | Prospect Park WPP Expansion from 2.3 to 3.5 ML/d (Zone A9G) | HHACT | WPP | \$ 3,513,000 | C | 2012-2016 |
| 5951 | Design of Burloak WPP Phase 2 Expansion from 55 to 165 ML/d. | OAK | WPP | \$ 11,327,000 | C (Underway) | 2012-2016 |
| 6364 | 1500 mm WM from Zone 2 Burloak PS to Kitchen Reservoir (Zone O1) (Construction) | OAK | WM | \$ 53,062,000 | C (Complete) | 2012-2016 |
| 6365 | 1800 mm WM from Burloak WPP to Burloak Zone 2 Booster Pumping Station (Zone O1) (Construction) | BUR | WM | \$ 17,460,000 | C (Complete) | 2012-2016 |
| 6372 | Construction of Burloak WPP Phase 2 Expansion from 55 to 165 ML/d | OAK | WPP | \$ 98,433,000 | C (Underway) | 2012-2016 |
| 6437 | Acton Well Field Development and Treatment (Zone A9G) | HHACT | WPP | \$ 1,543,000 | C | 2012-2016 |
| 6439 | Prospect Park Well Field Upgrades (Zone A9G) | HHACT | WPP | \$ 807,000 | C | 2012-2016 |
| 6440 | Cedarvale Well Field Upgrades (Zone G6G) | HHGEO | WPP | \$ 1,375,000 | C (Complete) | 2012-2016 |
| 6590 | Acton Supply Standby Well (Zone A9G) | HHACT | WPP | \$ 1,625,000 | C | 2017-2021 |
| 6598 | 300 mm WM from New Well to Reg Rd 25 (Zone A9G) | HHACT | WM | \$ 444,000 | C | 2012-2016 |
| 6668 | Centralized Treatment at 3rd line Reservoir Class EA Study (Zone A9G) | HHACT | Study | \$ 150,000 | C | 2017-2021 |
| 6676 | Acton Artificial Recharge Study | HHACT | Study | \$ 500,000 | C | 2012-2016 |
| 6677 | Acton Artificial Recharge Capital Works | HHACT | WPP | \$ 6,300,000 | C | 2012-2016 |
| 6678 | Georgetown Artificial Recharge Study | HHGEO | Study | \$ 500,000 | C | 2012-2016 |
| 6679 | Georgetown Artificial Recharge Capital Works | HHGEO | WPP | \$ 29,600,000 | C | 2012-2016 |
| 6680 | Oakville WPP Intake Pipe Extension - Design | OAK | WPP | \$ 1,500,000 | C | 2012-2016 |

WATER - SCHEDULE C

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6681 | Oakville WPP Intake Pipe Extension - Construction | OAK | WPP | \$ 8,500,000 | C | 2017-2021 |
| 6682 | Class EA Study of Oakville WPP Expansion from 109 to 130 ML/d | OAK | WPP | \$ 1,000,000 | C | 2012-2016 |
| 6683 | Design of Oakville WPP Expansion from 109 to 130 ML/d. | OAK | WPP | \$ 3,464,000 | C | 2012-2016 |
| 6684 | Construction of Oakville WPP Expansion from 109 to 130 ML/d | OAK | WPP | \$ 20,803,000 | C | 2012-2016 |
| 6695 | Centralized Treatment at 3rd line Reservoir (Zone A9G) | HHACT | WPP | \$ 1,541,000 | C | 2022-2026 |
| 6699 | Burloak Treatment Plant Expansion by 55 ML/d (Design) From 165 ML/d to 220 ML/d | OAK | WPP | \$ 11,849,000 | C | 2022-2026 |
| 6700 | Burloak Treatment Plant Expansion by 55 ML/d (Construction) From 165 ML/d to 220 ML/d | OAK | WPP | \$ 76,008,000 | C | 2022-2026 |
| 6770 | Burloak Treatment Plant Expansion by 55 ML/d (Class EA Study) From 165 ML/d to 220 ML/d | OAK | WPP | \$ 1,323,000 | C | 2017-2021 |

WASTEWATER - SCHEDULE C

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|-------------|--------------------|
| 6588 | Mid-Halton WWTP expansion from 125 ML/d to 175 ML/d | OAK | WWTP | \$ 93,304,000 | C | 2012-2016 |
| 6585 | Twinned 900 mm WWFM from Lower Base Line to RR 25 | MIL | WWFM | \$ 22,331,000 | C | 2017-2021 |

WATER - OTHER

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|--|--------------|--------------|-------------------------------|---|--------------------|
| 3699 | 4.5 ML North Aldershot in ground Reservoir (Zone B3A) | BUR | P.S. | \$ 5,072,000 | Being Satisfied Under Separate Planning Study | 2012-2016 |
| 3700 | 400 mm WM from Waterdown Reservoir pumping station to new North Aldershot Reservoir (Zone B3A) | BUR | WM | \$ 2,279,000 | Being Satisfied Under Separate Planning Study | 2012-2016 |
| 5757 | Cedarvale Capture Zone Assessment | HHGEO | Study | \$ 300,000 | N/A | 2012-2016 |
| 4950 | SCADA Master Plan Review for Water Purification Plants and Distribution Systems | REG | Study | \$ 200,000 | N/A | 2012-2016 |
| 5725 | Water Servicing Master Plan Update | REG | Study | \$ 1,715,000 | N/A | 2012-2016 |
| 5917 | SCADA System Network Architecture Improvement Program (REG) | REG | Study | \$ 150,000 | N/A | 2012-2016 |
| 5918 | Electrical Utility Meter Monitoring Installation Program (SCADA) (REG) | REG | Study | \$ 190,000 | N/A | 2012-2016 |
| 6189 | Water Supply Capacity Annual Monitoring Report | REG | Study | \$ 450,000 | N/A | 2012-2021 |
| 6190 | Water Distribution System Analysis | REG | Study | \$ 2,200,000 | N/A | 2012-2031 |

WASTEWATER - OTHER

| Region IPFS ID | Project Description | Municipality | Project Type | Total Estimated Cost (2012\$) | EA Schedule | Project Start Year |
|----------------|---|--------------|--------------|-------------------------------|---|--------------------|
| 5095 | Mid Halton WWTP Odour Control Studies (OAK) - \$87,000/year for 20 years | OAK | STUDY | \$ 1,740,000 | N/A | 2012-2031 |
| 5907 | 300 mm WWM North Aldershot Servicing | BURL | WWM | \$ 4,268,000 | Being Satisfied Under Separate Planning Study | 2012-2016 |
| 5726 | Acton WWTP Expansion to 7 ML/d | HHACT | WWTP | \$ 22,890,000 | EA Complete | 2012-2016 |
| 4810 | Long Term Biosolids Management and Implementation Plan | REG | STUDY | \$ 20,780,000 | N/A | 2012-2016 |
| 5729 | Halton Wastewater Master Plan (REG) - \$880,000 in 2015, 2020, 2025 and 2030 | REG | STUDY | \$ 3,520,000 | N/A | 2012-2031 |
| 6187 | Wastewater Treatment Capacity Annual Monitoring Report (REG) - \$45,000/year for 20 years | REG | STUDY | \$ 900,000 | N/A | 2012-2031 |
| 6188 | Wastewater Collection System Analysis (REG) - \$110,000/year for 20 years | REG | STUDY | \$ 2,200,000 | N/A | 2012-2031 |