UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
7488	Guelph Line Reconstruction (CONSTRUCTION ONLY) - 1km North of Derry Road to Conservation Road (MIL) (Regional Road 1)	0%	100%	0%	64%	36%
6445	Guelph Line at Harvester Road - Intersection Improvements (BUR) (Regional Road 1)	0%	50%	50%	64%	36%
2659	Guelph Line - Widening - 4 to 6 lanes from Mainway to Upper Middle Road (BUR) (Regional Road 1)	0%	13%	87%	64%	36%
6805	Guelph Line - Widening from 4 to 6 lanes from Upper Middle Rd. to Dundas Street (BUR) (Regional Road 1)	0%	11%	89%	64%	36%
7438	Guelph Line & 1 Side Road - Intersection Improvements (BUR) (Regional Road 1)	0%	50%	50%	64%	36%
3979	Trafalgar Road - Widening - 4 to 6 Lanes from Upper Middle Road to Dundas Street (OAK) (Regional Road 3)	0%	15%	85%	64%	36%
3981	Trafalgar Road - Widening - 4 to 6 Lanes from Dundas St to Hwy 407 (OAK) (Regional Road 3)	0%	20%	80%	64%	36%
3991	Trafalgar Road - Grade Separation at CN Crossing North of Maple Ave (HHS) (Regional Road 3)	0%	8%	92%	64%	36%
5376	Trafalgar Road - Grade Separation at Metrolinx Crossing South of Hwy 7 (HHS) (Regional Road 3)	0%	15%	85%	64%	36%
6985	Trafalgar Road - Widening - 2 to 4 Lanes from Steeles Avenue to 10 Side Road (HHS) (Regional Road 3)	0%	23%	77%	64%	36%
6984	Trafalgar Road - Widening - 2 to 4 Lanes from 10 Side Road to Hwy 7 (HHS) (Regional Road 3)	0%	22%	78%	64%	36%
6823	Trafalgar Road - Widening from 4 to 6 lanes from Highway 407 to Britannia Rd. (MIL) (Regional Road 3)	0%	8%	92%	64%	36%
6827	Trafalgar Road - Widening from 4 to 6 lanes from Britannia Rd. to Steeles Avenue (MIL/HHS) (Regional Road 3)	0%	8%	92%	64%	36%
5839	James Snow Parkway - Widening from 2 to 6 Lanes from Britannia Road to Hwy 401 (MIL) (Regional Road 4)	0%	5%	95%	64%	36%
6807	James Snow Parkway - Widening from 4 to 6 lanes from Highway 401 to Tremaine Road (MIL) (Regional Road 4)	0%	4%	96%	64%	36%
6806	James Snow Parkway - New 6-lane road from Highway 407 to Britannia Road (MIL) (Regional Road 4)	0%	0%	100%	64%	36%
3942	Dundas Street - Widening - 4 to 6 lanes from Bronte Road to Proudfoot Trail (OAK) (Regional Road 5)	0%	0%	100%	64%	36%

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
Γ	Dundas Street - Widening - 4 to 6 lanes from					
	Neyagawa Blvd. to Oak Park Blvd. (OAK) (Regional	0%	0%	100%	64%	36%
	Road 5)					
[[Dundas Street - Widening 4 to 6 lane from North					
	Hampton to Appleby Line (BUR) (Regional Road 5)	0%	24%	76%	64%	36%
5180						
	Dundas Street - Grade Separation at CNR Crossing	00/	00/	4000/	C 40/	260/
	between Appleby Line and Tremaine Rd (BUR)	0%	0%	100%	64%	36%
\ \	(Regional Road 5) Dundas Street Widening from 4 to 6-Lanes from					
	Tremaine Rd to Bronte Rd (OAK) (Regional Road	0%	21%	79%	64%	36%
	5)	0,0	21/0	7370	0.70	3070
	Dundas Street - Bronte Creek Bridge between					
	Appleby Line and Tremaine Rd (BUR) (Regional	0%	4%	96%	64%	36%
5385 _F	Road 5)					
Ι [[Dundas Street - Widening from 4 to 6-Lanes					
1 -	(excluding CNR & Bronte Crk Bridges) from	0%	14%	86%	64%	36%
	Appleby Line to Tremaine Rd (BUR) (Regional					
	Dundas Street - Widening 4 to 6-Lanes from	00/	240/	700/	640/	260/
	Guelph Line to North Hampton (BUR) (Regional	0%	21%	79%	64%	36%
	Road 5)					
	Dundas Street - Widening 4 to 6-Lanes from Guelph Line to Halton/Hamilton Boundary					
	including improvements at Brant Street (BUR)	0%	39%	61%	64%	36%
	(Regional Road 5)					
١.	Britannia Road - Widening - 2 to 6 Lanes from					
	Tremaine Rd to Regional Road 25 (MIL) (Regional	0%	17%	83%	64%	36%
000-	Road 6)					
E	Britannia Road (CONSTRUCTION ONLY) - Widening					
	2 to 4 lanes from Regional Road. 25 to James	0%	16%	84%	64%	36%
	Snow Parkway (MIL) (Regional Road 6)					
	Britannia Road (CONSTRUCTION ONLY) - Widening					
	- 2 to 4 lanes from James Snow Parkway to	0%	16%	84%	64%	36%
	Trafalgar Rd (MIL) (Regional Road 6)					
	Britannia Road - Widening - 2 to 4 lanes from	0%	23%	77%	64%	36%
	Trafalgar Road to Highway 407 (MIL) (Regional	0%	25%	7 7 70	04%	30%
	Road 6) Britannia Road - Widening from 4 to 6 lanes from					
	Regional Road 25 to Highway 407 (MIL) (Regional	0%	23%	77%	64%	36%
	Road 6)			, , ,	2 1,72	22/3
	Derry Road (CONSTRUCTION ONLY) -					
	Reconstruction from Milburough Line to McNiven	0%	100%	0%	64%	36%
7486 F	Road (MIL) (Regional Road 7)					
	Derry Road - Widening from 4 to 6 lanes from		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	Tremaine Rd. to Highway 407 (MIL) (Regional	2%	7%	93%	64%	36%
	Road 7)					
	Steeles Avenue - Widening from 2 to 4 lanes from	00/	240/	700/	C 40/	200/
	Tremaine Road to Industrial Drive (MIL) (Regional	0%	21%	79%	64%	36%
	Road 8) Steeles Avenue - Widening 2 to 4 lanes from					
	Industrial Drive to Martin Street (MIL) (Regional	0%	0%	100%	64%	36%
	Road 8)	070	070	100/0	U+70	3070

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
	Steeles Avenue Grade Separation at CN crossing					
5181	west of Bronte Street (MIL) (Regional Road 8)	0%	0%	100%	64%	36%
	Steeles Avenue - Widening from 4 to 6 lanes from					
6821	Regional Road 25 to Trafalgar (MIL/HHS) (Regional Road 8)	0%	9%	91%	64%	36%
	Steeles Avenue - Widening from 4 to 6 lanes (with	2221	=0/	0=0/	0.00/	200/
6822	RBL) from Trafalgar Road to Winston Churchill Boulevard (HHS) (Regional Road 8)	33%	5%	95%	64%	36%
	Campbellville Gateway Feature (MIL) (Regional					
5428	Road 9)	0%	50%	50%	64%	36%
	10 Side Road (CONSTRUCTION ONLY) - 2 Lane					
7450	Reconstruction/Realignment to intersection at	0%	100%	0%	64%	36%
7459	Winston Churchill Blvd. (HHS) (Regional Road 10) 10 Side Road - Widening from 2 to 4 lanes from					
6758	Trafalgar Rd to Winston Churchill Blvd. (HHS) (Regional Road 10)	17%	21%	79%	64%	36%
	Ninth Line - Widening 2 to 4-lanes from Steeles					
7336	Ave to 10 Side Rd (HHS) (Regional Road 13)	0%	33%	67%	64%	36%
	Ninth Line - Widening from 2 to 4 lanes from					
6000	Burnhamthorpe Rd. to Highway 407 (OAK)	0%	25%	75%	64%	36%
6808	(Regional Road 13) Ninth Line - Widening from 2 to 4 lanes from					
	Dundas St. to Burnhamthorpe Rd. (OAK) (Regional	0%	20%	80%	64%	36%
6809	Road 13)					
	Brant Street - Widening from 4 to 6 lanes from					
6824	North Service Road to Dundas Street (BUR)	0%	9%	91%	64%	36%
0024	(Regional Road 18) Winston Churchill Blvd 2 lane Reconstruction					
	from 5 Side Road to 10 Side Road (Halton's Share)	0%	100%	0%	64%	36%
7491	(HHS) (Regional Road 19)					
	Winston Churchill Blvd. (CONSTRUCTION ONLY) - 2					
7402	lane Reconstruction from Old Pine Road to 17 Side	0%	100%	0%	64%	36%
7492	Road (Halton's Share) (HHS) (Regional Road 19) Winston Churchill Blvd 2 lane Reconstruction					
	from 10 Side Road to Credit River Bridge (Halton's	0%	100%	0%	64%	36%
3634	Share) (HHS) (Regional Road 19)					
	Winston Churchill Blvd 2 lane Reconstruction					
5242	from Credit River Bridge to Old Pine Road	0%	100%	0%	64%	36%
5312	(Halton's Share) (HHS) (Regional Road 19)					
	Winston Churchill Blvd Widening - 2 to 4 Lanes from 2km south of 5 Side Road to potential by-	0%	41%	59%	64%	36%
3989	pass (Halton's Share) (HHS) (Regional Road 19)	070	71/0	33/0	U+/0	30/0
	Winston Churchill Blvd Widening 4-6 Lanes from					
	Hwy 401 to Steeles Avenue (Halton's Share) (HHS)	0%	16%	84%	64%	36%
6448	(Regional Road 19)					
	Winston Churchill Blvd - Widening from 4 to 6					
	lanes from 2km south of 5 Side Road to 5 Side Road (Halton's Share) (HHS) (Regional Road 19)	49%	26%	74%	64%	36%
6846	inoau (Halton 5 Share) (HHS) (Neglolial Roau 19)					

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
6847	Winston Churchill Boulevard - Widening 5-7 Lanes from Steeles Ave to 2 km south of 5 Side Road (Halton's Share) (HHS) (Regional Road 19)	49%	33%	67%	64%	36%
5438	Winston Churchill Blvd Widening from 4 to 6 Lanes from Dundas St to Upper Middle Rd / QEW (Halton's Share) (OAK) (Regional Road 19)	8%	24%	76%	64%	36%
7374	Winston Churchill Boulevard - Reconstruction from Terra Cotta to Ballinafad Rd/32 Side Road (Halton's Share) (HHS) (Regional Road 19)	0%	100%	0%	64%	36%
6449	Appleby Line at Harvester Road - Intersection Improvements (BUR) (Regional Road 20)	0%	50%	50%	64%	36%
6812	Appleby Line - Widening from 4 to 6 lanes from Fairview Street to Taywood Drive (BUR) (Regional Road 20)	0%	17%	83%	64%	36%
6803	Burloak Drive - Widening from 4 to 6 lanes from Harvester Rd. to Upper Middle Rd. (BUR/OAK) (Regional Road 21)	33%	50%	50%	64%	36%
7485	Burloak Drive (CONSTRUCTION ONLY) – 4 lane urbanization from north of QEW to Upper Middle Road (BUR/OAK) (Regional Road 21)	0%	10%	90%	64%	36%
5408	Tremaine Road Grade Separation at CN (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5409	Tremaine Road - New Bridge over 16 Mile Creek north of Steeles Avenue (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5138	Tremaine Road - New 4-lane roadway from Tremaine Road to IC to JSP (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5135	Tremaine Road - New 4-lane roadway from 16 Mile Creek to Tremaine Road (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5134	Tremaine Road - New 4-lane roadway from Steeles Avenue to 16 Mile Creek (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5136	Tremaine Road - New 4-lane roadway from Tremaine Road (IC)s to Tremaine Road (IC)n (MIL) (Regional Road 22)	0%	0%	100%	64%	36%
5622	Tremaine Road - Reconstruction from Dundas Street to No. 1 Side Road (BUR/OAK) (Regional Road 22)	0%	100%	0%	64%	36%
5845	Tremaine Road - Widening 4 to 6 lanes from Derry Road to Hwy 401 (MIL) (Regional Road 22)	0%	27%	73%	64%	36%
6830	Tremaine Road - Widening from 2 to 4 lanes from Dundas St. to Lower Base Line (BUR/OAK) (Regional Road 22)	0%	30%	70%	64%	36%
6834	Tremaine Road - Widening from 2 to 4 lanes from Lower Base Line to Britannia Rd. (MIL) (Regional Road 22)	0%	21%	79%	64%	36%

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
	Regional Road 25 - Widening from 4 to 6 lanes					
	from Steeles Avenue to 5 Side Rd. (MIL) (Regional	0%	14%	86%	64%	36%
6817	Road 25)					
	Regional Road 25 - Widening from 2 to 4 lanes					
	from 5 Side Rd. to 10 Side Rd. (HHS) (Regional	0%	20%	80%	64%	36%
6811	Road 25)					
	Regional Road 25 - Widening from 4 to 6 lanes					
	from Speers Rd. to Highway 407 (OAK) (Regional	0%	10%	90%	64%	36%
6818	Road 25)					
	Regional Road 25 - Widening from 4 to 6 lanes					
	from Highway 407 to Britannia Rd. (MIL) (Regional	0%	10%	90%	64%	36%
6814	Road 25)					
	Regional Road 25 - Widening from 4 to 6 lanes		= 0.4	250/	6.00/	2.534
C04.5	from Britannia Rd to Derry Rd. (MIL) (Regional	12%	5%	95%	64%	36%
6815	Road 25)					
	Regional Road 25 - Realignment at Lower Base	00/	020/	70/	640/	260/
7343	Line Intersection (OAK/MIL)	0%	93%	7%	64%	36%
7343	William Halton Barlovey (CONSTRUCTION ONLY)					
	William Halton Parkway (CONSTRUCTION ONLY) -	00/	00/	100%	640/	260/
7489	2 to 4 Lanes from Old Bronte Road to Hospital	0%	0%	100%	64%	36%
7403	Gate (OAK) (Regional Road 40) William Halton Parkway (CONSTRUCTION ONLY) -					
		0%	0%	100%	64%	36%
7490	New 4-lane road from Third Line to Sixteen Mile	U%	0%	100%	0476	30%
7430	Creek. (OAK) (Regional Road 40) William Halton Parkway (CONSTRUCTION ONLY) -					
	New 4-lane road from Sixth Line to Neyagawa	0%	0%	100%	64%	36%
7460	Boulevard (OAK) (Regional Road 40)	070	070	10070	0470	3070
	William Halton Parkway - New 4-lane Bridge over					
	16 Mile Creek (OAK) (Regional Road 40)	0%	0%	100%	64%	36%
5413	To time or con (or m) (trogramative and to)					
	William Halton Parkway - New 4-lane road from					
	Sixteen Mile Creek to Neyagawa Blvd. (OAK)	0%	0%	100%	64%	36%
5273	(Regional Road 40)					
	Upper Middle Road - Intersection Operational					
	Improvements (OAK) (Regional Road 38)	0%	50%	50%	64%	36%
7337						
	Upper Middle Road - Widening from 4 to 6 lanes					
	from Appleby Line to Burloak Drive (BUR)	0%	6%	94%	64%	36%
6825	(Regional Road 38)					
	Upper Middle Road - Widening from 4 to 6 lanes					
	from Neyagawa Blvd. to Trafalgar Rd. (OAK)	26%	17%	83%	64%	36%
7338	(Regional Road 38)					
	Upper Middle Road - Widening from 4 to 6 lanes					
	from Grand Blvd to Ninth Line (OAK) (Regional	15%	14%	86%	64%	36%
7339	Road 38)					
	Upper Middle Road - Widening from 4 to 6 lanes		_	_	_	
6626	from Trafalgar Road to Grand Blvd. (OAK)	0%	13%	87%	64%	36%
6826	(Regional Road 38)					
	Upper Middle Road - Widening from 4 to 6 lanes	2604	F0/	0501	6401	260/
6020	from Bronte Rd. to Neyagawa Blvd. (OAK)	36%	5%	95%	64%	36%
6828	(Regional Road 38)					

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
	Upper Middle Road - Widening from 4 to 6 lanes					
6829	from Ninth Line to Winston Churchill Blvd. (OAK)	77%	12%	88%	64%	36%
0023	(Regional Road 38) "5 1/2 Line" - New 6-lane road from Britannia					
	Road. to Steeles Avenue and Interchange at	6%	0%	100%	64%	36%
6757	Highway 401 (MIL)					
	North Service Road - New 4-lane road from Burloak Drive to Bronte Road (BUR/OAK)	75%	0%	100%	64%	36%
6810	Burloak Brive to Brofite Road (Borly OAK)	7370	070	10070	0170	3070
	Norval Bypass (HHS)					
7494		0%	0%	100%	64%	36%
7454	Centre-median landscaping Improvements					
	(Region-wide)	0%	100%	0%	64%	36%
6853						
	New Traffic Signals - Development (Region-wide)	0%	0%	100%	64%	36%
6854		070	070	10070	0470	3070
	New Signalized Intersections (Region-wide)					
6855		0%	50%	50%	64%	36%
0633	Traffic Signal Controller, timer and signing					
	upgrades various intersections (Region-wide)	0%	50%	50%	64%	36%
5641						
	Traffic Signal Interconnect (Region-wide)	0%	100%	0%	64%	36%
6856		0%	100%	0%	0470	30%
	Operational Improvements (Region-wide)					
6057		0%	100%	0%	64%	36%
6857	LED Street Light Replacement Program (Region-					
	wide)	0%	100%	0%	64%	36%
5746	·					
	Retaining Wall Repairs (Region-wide)	00/	4000/	00/	C 40/	200/
6106		0%	100%	0%	64%	36%
	Bridge Inspections & Evaluation Studies (Region-					
	wide)	0%	100%	0%	64%	36%
5642	Patrofit & Panlacament Naisa Attanuation					
	Retrofit & Replacement Noise Attenuation Barriers - Various Locations (Region-wide)	0%	100%	0%	64%	36%
4743	- Tanada Zasarana (mebian mae)				,-	
	Misc. Bridges & Culverts Rehabilitation &	•		0-1		0.5-1
5173	Replacement Program (Region-wide)	0%	100%	0%	64%	36%
31/3	Emergency Diversion Route Signing for Road					
	Closure Action Plan (Region-wide)	0%	100%	0%	64%	36%
4370	Missellan and Mark Bills II a 15 C					
	Miscellaneous Works Related to Road Resurfacing (Region-wide)	0%	100%	0%	64%	36%
7142	(Negion-wide)	070	100/0	0/0	U+/0	30/0

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
	Miscellaneous. R.O.W. Purchases and Road					
7567	Dedication Engineering & Surveys (Region-wide)	0%	100%	0%	64%	36%
	Transportation Infrastructure Management					
5017	System (Region-wide)	0%	100%	0%	64%	36%
3017	MTO Highway Studies (Region-wide)					
		0%	0%	100%	64%	36%
7568	Smart Commute Travel Demand Management					
	Initiative (Region-wide)	0%	50%	50%	64%	36%
5196						
	Speed Reduction Education & Enforcement	0%	100%	0%	64%	36%
5425	Campaign (Region-wide)	070	100%	070	0470	3070
	Active Transportation Infill Projects (Region-wide)					
7375		0%	50%	50%	64%	36%
7070	Active Transportation New Off-Road Capital					
7402	Projects (Region-wide)	0%	10%	90%	64%	36%
7493	Active Transportation Initiatives (Region-wide)					
	, rotte manapertation mitatives (region mae)	0%	50%	50%	64%	36%
5426	Traffic and Course Line Course 9 Chading (Baring					
	Traffic and Screen Line Counts & Studies (Region-wide)	0%	50%	50%	64%	36%
5431	,					
	Road Needs Study Update (Region-wide)	0%	100%	0%	64%	36%
5432		076	100%	070	0470	30%
	Traffic Operations & Safety Related Studies					
5643	(Region-wide)	0%	100%	0%	64%	36%
3013	Regionwide Traffic Operations Study Update					
5644		0%	100%	0%	64%	36%
5644	Transportation Master Plan Study (Region-wide)					
	(Negion Wide)	0%	0%	100%	64%	36%
5444						
	Data Management Group (Region-wide)	0%	0%	100%	64%	36%
6832						
	Transportation Tomorrow Survey (Region-wide)	00/	00/	1000/	C 40/	360/
6833		0%	0%	100%	64%	36%
	Urban Design Guidelines (Region-wide)					
7569		0%	0%	100%	64%	36%
7303	Active Transportation Master Plan (Region-wide)					
		0%	0%	100%	64%	36%
6831						

UNIQUE ID#	PROJECT DESCRIPTION	Post- Planning Period Capacity	BTE (Non- Growth)	Growth	Res	Non-Res
6836	Regional Road 25/Third Line Alignment Options (MIL)	0%	0%	100%	64%	36%
6837	DC Background Study (Region-wide)	0%	0%	100%	64%	36%
6858	Cordon Count Data (Region-wide)	0%	0%	100%	64%	36%
6838	Growth Management Studies (Region-wide)	0%	0%	100%	64%	36%
6885	Vehicle Replacements - Transportation (Regionwide)	0%	100%	0%	64%	36%
7398	New Vehicles - Road Operations (Region-wide)	0%	100%	0%	64%	36%
7376	Appleby Line Drainage Issues (BUR)	0%	50%	50%	64%	36%
7377	Intelligent Transportation System Implementation (Region-wide)	0%	50%	50%	64%	36%
7378	Landscape Guidelines (Region-wide)	0%	0%	100%	64%	36%