

Delivering Infrastructure to Support Housing



WORKING WITH THE PROVINCIAL GOVERNMENT

A STRONG AND GROWING REGION

666,654
Population 2024

1,100,000
Expected Population (2051)

\$9.1 billion
10-Year Capital Plan (2026)

\$1.2 billion
Operating Budget (2026)

\$6.5 billion
Tangible Capital Asset
Net Book Value (2024)

AAA/Aaa
Credit Rating (S&P Global
Ratings/Moody's Investor services)

Halton Region is delivering critical water and wastewater infrastructure to support Ontario's housing targets

- Halton Region is working with our partners to plan for, finance and deliver the \$5.2 billion of water, wastewater and roads infrastructure that is needed to meet the Housing Targets by 2031

Local housing pledges

- Burlington – 29,000
- Halton Hills – 9,500
- Milton – 21,000
- Oakville – 33,000

92,500
Housing units

**Municipal
Housing Target**

104,000
Housing units

**Water/Wastewater
Capacity available
by 2031***

*Halton has the water and wastewater capacity available to support approximately 104,000 housing units—more than enough to meet the Housing Targets. Ongoing infrastructure investments will continue to expand servicing capacity to support future growth priorities.

There is significant interest from the development community to build more homes in Halton

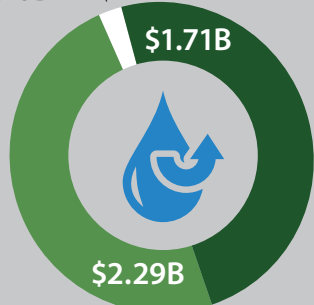


109,675

housing units in the development approvals pipeline across Halton

Water and Wastewater Infrastructure Financing (\$ billions) 2024-2031

\$0.10B



- Water & Wastewater User Rates
- Development Charges*
- Grant Funding

*Non-Residential Interim Financing by the Region - \$0.59B

We have a strong partnership with the Development Community which ensures water and wastewater infrastructure is available to support development

- Development charges are a key funding tool to help us finance the critical housing-enabling infrastructure needed to meet increasing demand for housing across Halton
- We work in partnership with the development community to ensure the timely planning and delivery of the infrastructure needed to support growth



2,095

hectares of greenfield land with water/wastewater servicing capacity secured

Delivering high-quality water while keeping rates as low as possible



Quality

99.7%
municipal drinking water systems compliance (2025)

100%
water plant maintenance compliance (2024)

99.6%
Wastewater compliance (2024)

Homeowner Costs



\$515
Average annual cost per household for water

\$597
Average annual cost per household for wastewater

Comparative utility costs

\$1,664
Average annual cost per household for hydro

\$1,059
Average annual cost per household for natural gas

Our continued success depends on:

- 1 Securing debt financing, leveraging our AAA credit rating and strong financial position
- 2 Collection of development charges and exploring alternative sources of funding to finance growth-related infrastructure that does not impact property tax and water/wastewater rate payers
- 3 Expansion of infrastructure funding programs such as the Housing-Enabling Water Systems Fund for net-new infrastructure and the maintenance and repair of existing assets
- 4 Multi-year contractual arrangements with developers and others