

# Delivering Infrastructure to Support Housing



WORKING WITH THE FEDERAL GOVERNMENT

## A STRONG AND GROWING REGION

**656,926**

Population 2024

**1,100,000**

Expected Population (2051)

**\$9.1 billion**

10-Year Capital Plan (2025)

**\$1.2 billion**

Operating Budget (2025)

**\$6.5 billion**

Tangible Capital Asset

Net Book Value (2024)

**AAA/Aaa**

Credit Rating (S&P Global Ratings/Moody's Investor services)

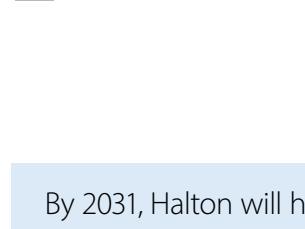
**We are delivering the critical water and wastewater infrastructure needed to meet increasing demand for housing across Halton**

- In Ontario, municipalities are working towards a shared goal with the Provincial Government of building 1.5 million homes by 2031 and have endorsed Housing Targets in support of this goal
- Halton Region is working with our partners to plan for, finance and deliver the \$5.2 billion of water, wastewater and roads infrastructure that is needed to meet the Housing Targets by 2031

### Local housing pledges

**92,500**

Housing units



**Municipal Housing Target**

**104,000**

Housing units

**Water/Wastewater Capacity available by 2031**

By 2031, Halton will have the water and wastewater infrastructure capacity to support 104,000 housing units – more than enough to meet the Housing Targets

**There is significant interest from the development community to build more homes in Halton**



**103,394**

housing units in the development approvals pipeline across Halton

### Water and Wastewater Infrastructure Financing (\$ billions) 2024-2031

\$0.08B



\*Non-Residential Interim Financing by the Region - \$0.4B

**We have a strong partnership with the Development Community in financing water and wastewater infrastructure**

- Development charges are a key source of financing for our Region's infrastructure program
- The development community has executed agreements to pre-pay development charges to ensure infrastructure is available when needed



**2,095**

hectares of greenfield land with water/wastewater servicing capacity secured

**Delivering high-quality water while keeping rates as low as possible**



**Quality**

**100%**

municipal drinking water systems compliance (2024)

**100%**

water plant maintenance compliance (2024)

**99.6%**

Wastewater compliance (2024)

**Homeowner Costs**



**\$515**

Average annual cost per household for water

**\$597**

Average annual cost per household for wastewater

**Comparative utility costs**

**\$1,606**

Average annual cost per household for hydro

**\$1,083**

Average annual cost per household for natural gas

- Working together with the Provincial Government to expand infrastructure funding programs such as the Canada Housing Infrastructure Fund
- Working with the Region and the Provincial Government to explore alternative sources of funding to deliver new water, wastewater and roads infrastructure and support the necessary maintenance and repair of existing assets to support growth in Halton
- Taking action with the Federation of Canadian Municipalities to develop a National Prosperity Partnership