

Delivering Infrastructure to Support Housing

WORKING WITH THE FEDERAL GOVERNMENT



A STRONG AND GROWING REGION

656,926
Population 2024

1,100,000
Expected Population (2051)

\$9.1 billion
10-Year Capital Plan (2025)

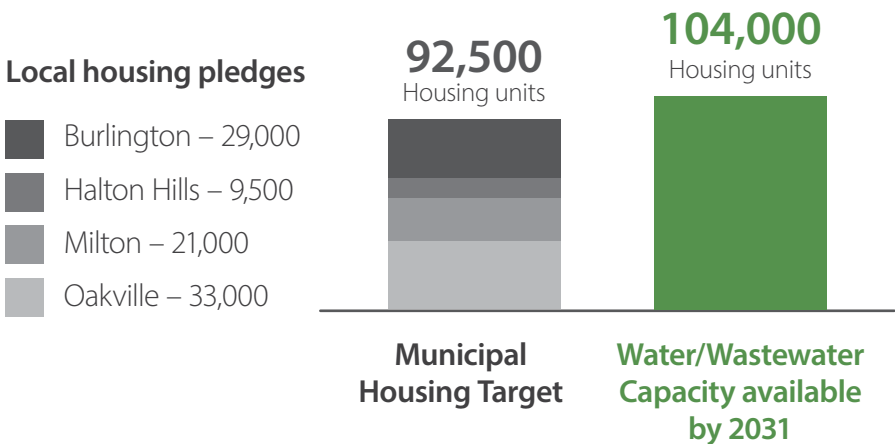
\$1.2 billion
Operating Budget (2025)

\$6.5 billion
Tangible Capital Asset
Net Book Value (2024)

AAA/Aaa
Credit Rating (S&P Global
Ratings/Moody's Investor services)

We are delivering the critical water and wastewater infrastructure needed to meet increasing demand for housing across Halton

- In Ontario, municipalities are working towards a shared goal with the Provincial Government of building 1.5 million homes by 2031 and have endorsed Housing Targets in support of this goal
- Halton Region is working with our partners to plan for, finance and deliver the \$5.2 billion of water, wastewater and roads infrastructure that is needed to meet the Housing Targets by 2031

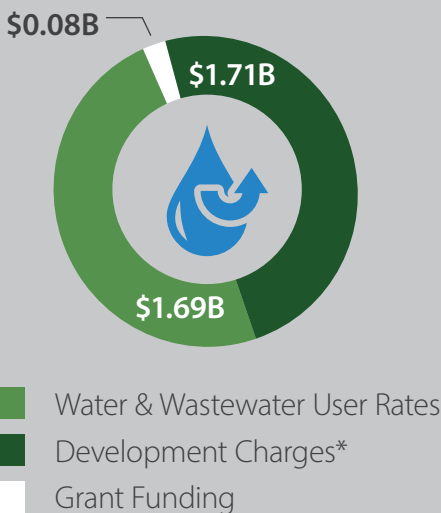


By 2031, Halton will have the water and wastewater infrastructure capacity to support 104,000 housing units – more than enough to meet the Housing Targets

There is significant interest from the development community to build more homes in Halton



Water and Wastewater Infrastructure Financing (\$ billions) 2024-2031



We have a strong partnership with the Development Community in financing water and wastewater infrastructure

- Development charges are a key source of financing for our Region's infrastructure program
- The development community has executed agreements to pre-pay development charges to ensure infrastructure is available when needed



2,095
hectares of greenfield land with water/wastewater servicing capacity secured

Delivering high-quality water while keeping rates as low as possible



Homeowner Costs

\$515
Average annual cost per household for water

\$597
Average annual cost per household for wastewater

Comparative utility costs

\$1,606
Average annual cost per household for hydro

\$1,083
Average annual cost per household for natural gas

The Federal Government can support the continued successful delivery of critical housing-enabling infrastructure in Halton by:

- 1 Working together with the Provincial Government to expand infrastructure funding programs such as the Canada Housing Infrastructure Fund
- 2 Working with the Region and the Provincial Government to explore alternative sources of funding to deliver new water, wastewater and roads infrastructure and support the necessary maintenance and repair of existing assets to support growth in Halton
- 3 Taking action with the Federation of Canadian Municipalities to develop a National Prosperity Partnership