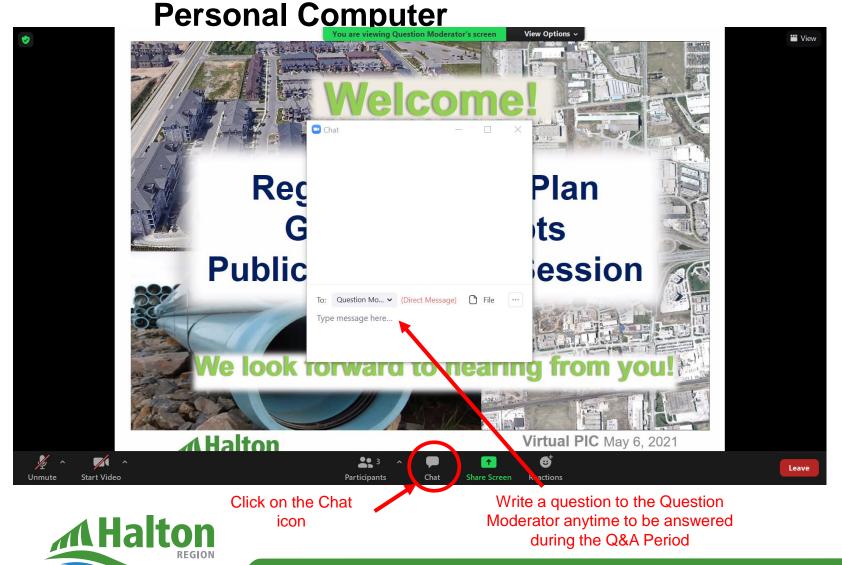


Halton

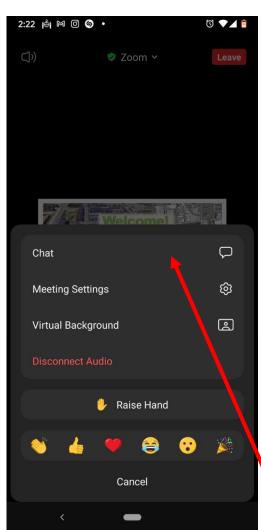
Virtual PIC - Burlington May 11, 2021

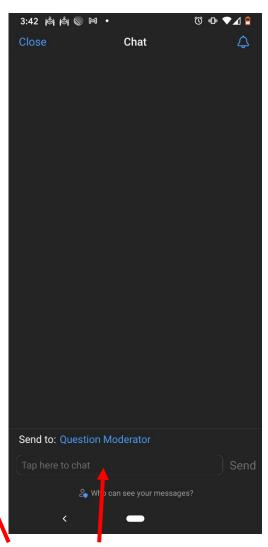
Zoom Meeting Functions – Personal Computer



Zoom Meeting Functions – Smart Phone







Tap the Chat and write a question anytime to be answered during Q&A Period





Tap on

More

Community Engagement

Virtual Public Information Centres (Start at 7pm):

- May 4 Halton Hills (completed)
- May 6 Milton (completed)
- May 11 Burlington
- May 13 Oakville
- May 17 North Aldershot Planning Area
- June 29 Region-Wide

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- Download the Discussion Paper
- Complete the Questionnaire
- Talk to a Planner
- Use on-line ROPR Mapping Viewer





Participant Poll #1





What is the Regional Official Plan?

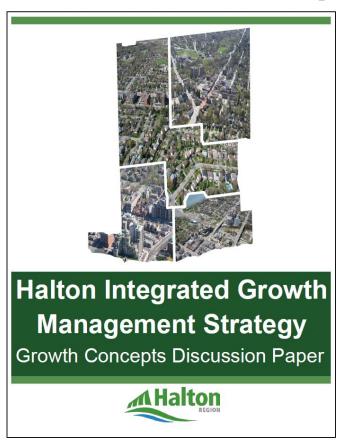


- Adopted by Council
- Long term Vision for Halton's physical form and community character
- Delivery of Regional services and responsibilities as set out in Planning Act, Municipal Act and other Provincial legislation

Why Review the Regional Official Plan?



Integrated Growth Management Strategy Growth Concepts Discussion Paper



- The Growth Concepts Discussion Paper:
 - Provides an evaluation of four Growth Concepts, supported by technical analysis, including with respect to potential settlement area boundary expansion
 - Will be used to develop Preferred Growth Concept, as basis for a draft Regional Official Plan Amendment
 - Has a series of Technical Appendices addressing: development of Growth Concepts; technical assessment; settlement boundary expansion; evaluation.



Council Direction subsequent to Growth Concepts Discussion Paper – April 21 Council

New Concept 3B for the purposes of public consultation:

 Develop and add to the public consultation work an analysis that builds on Concept 3 and proposes to accommodate growth to 2051 based on no expansion at all of the existing Halton settlement area boundary

Greenhouse Gas Emissions Assessment:

 Provide an assessment of the relative impact on greenhouse gas emissions that would reasonably be expected to be associated with each of the Growth Concepts

White Paper on COVID-19 Impacts on the Economy and Employment:

 Include Strategy Corp. analysis as part of the public consultation for the Integrated Growth Management Strategy



Growth Plan Forecast

	2021	2031	2051
Population	621,000	768,000*	1,100,000
Employment	281,000	350,000*	500,000

- 147,00 people and 69,000 jobs in next 10 years in current approved urban areas
- 334,000 people and 150,000 jobs between 2031 and 2051 which must be planned for now

^{*} Current Regional Official Plan plans for 780,000 people and 390,000 based on last Official Plan Review



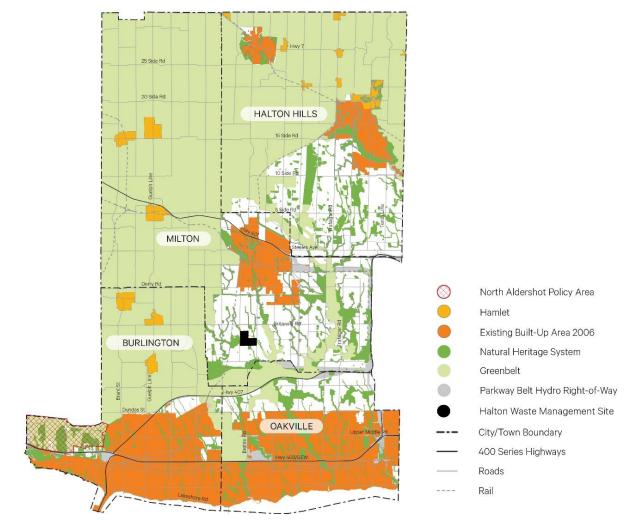




Jobs by 2051 must be planned for per the Growth Plan



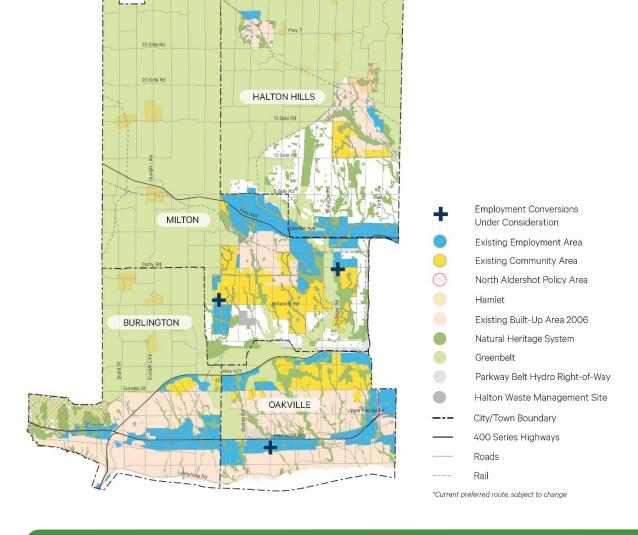
The Built-Up Area







Existing Employment and Community Areas









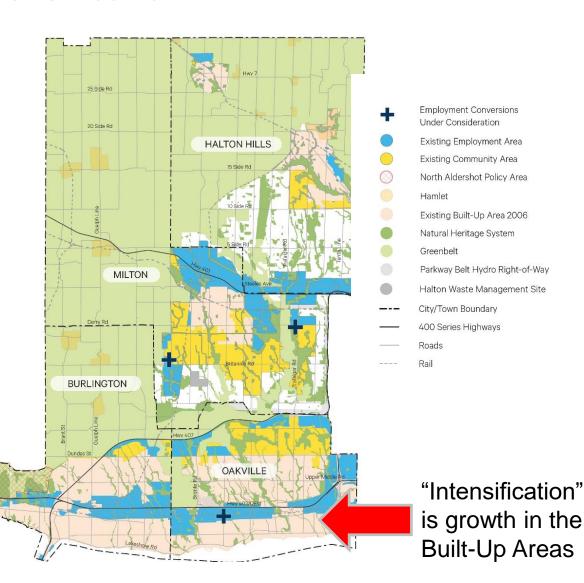


Intensification vs Densification

"Densification" refers to intensification of the Built-Up Area, plus additional housing units in the existing Community Area in higher density nodes and corridors

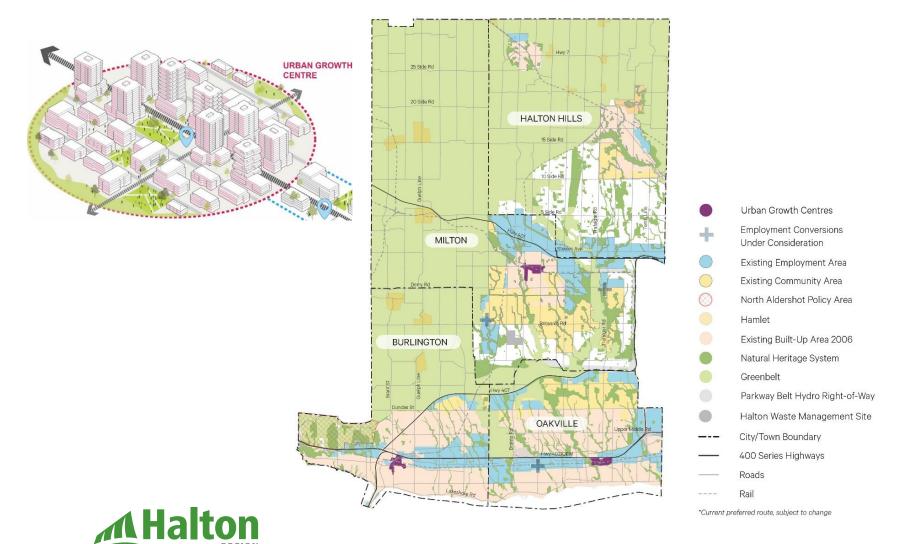
Densification does not involve the 're-planning' of areas already planned to accommodate growth to

2031





Urban Growth Centres

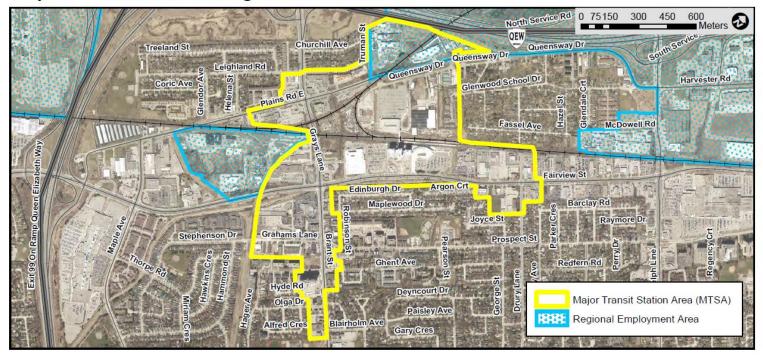






Urban Growth Centre

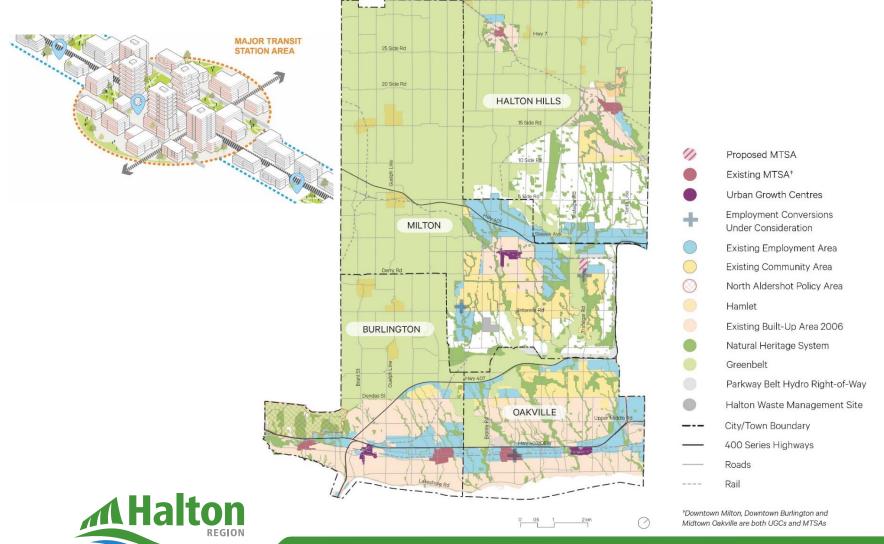
Map 6b - Downtown Burlington GO UGC/MTSA



- Proposed adjusted Urban Growth Centre boundary that:
 - Directs intensification growth to a GO Station area on a Provincial Priority Transit Corridor
 - Supports proposed hierarchy of Strategic Growth Areas
 - Leverages public infrastructure investment
 - Must be planned to achieve a minimum of 200 residents/jobs per ha by 2031



Major Transit Station Areas





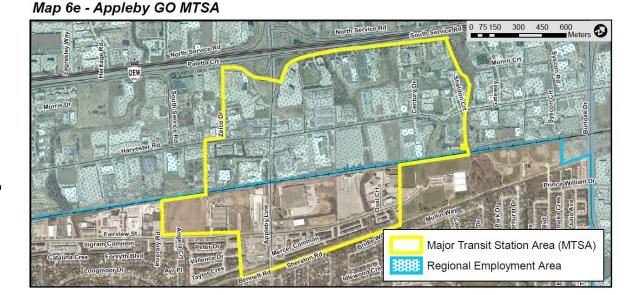
Major Transit Station Areas

Map 6d - Aldershot GO MTSA



 Aldershot GO MTSA has a proposed density target of 150 residents, with employment area conversions to support mixed use intensification

 Appleby GO MTSA has a proposed alternative density target of 120 residents, and jobs per hectare, with a mix of 40% residents and 60% jobs

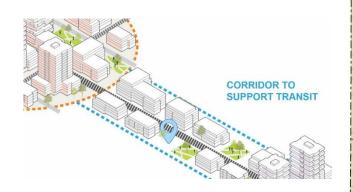




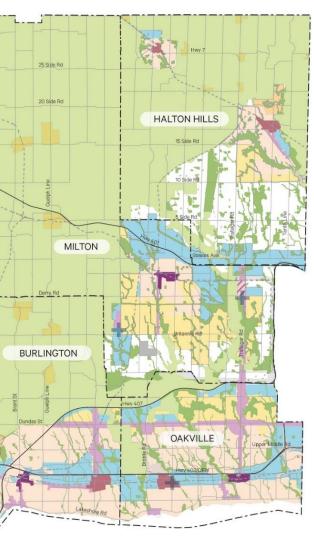




Corridors



MHalton











Employment Conversions
Under Consideration

Existing Employment Area

Existing Community Area

North Aldershot Policy Area

Hamlet

Existing Built-Up Area 2006

Natural Heritage System

Greenbelt

Parkway Belt Hydro Right-of-Way

Halton Waste Management Site

--- City/Town Boundary

400 Series Highways

---- Roads

--- Rail

[†]Downtown Milton, Downtown Burlington and Midtown Oakville are both UGCs and MTSAs

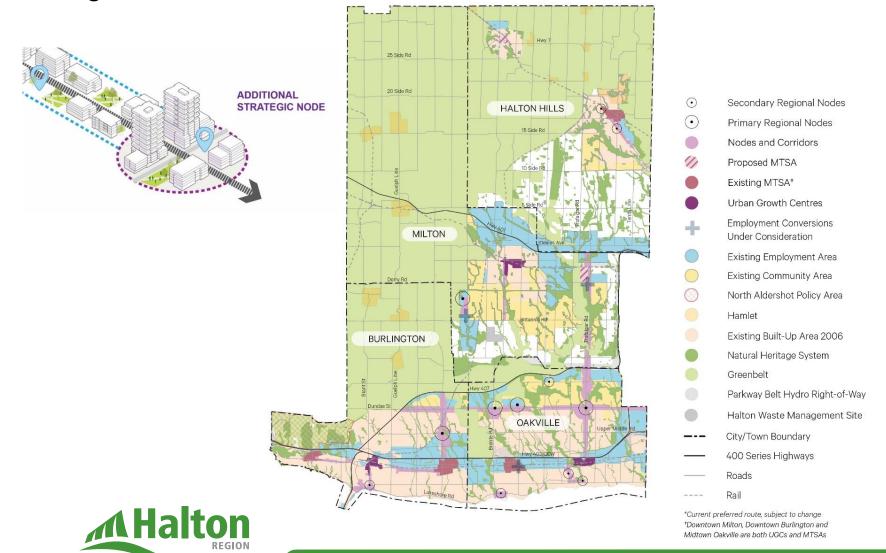




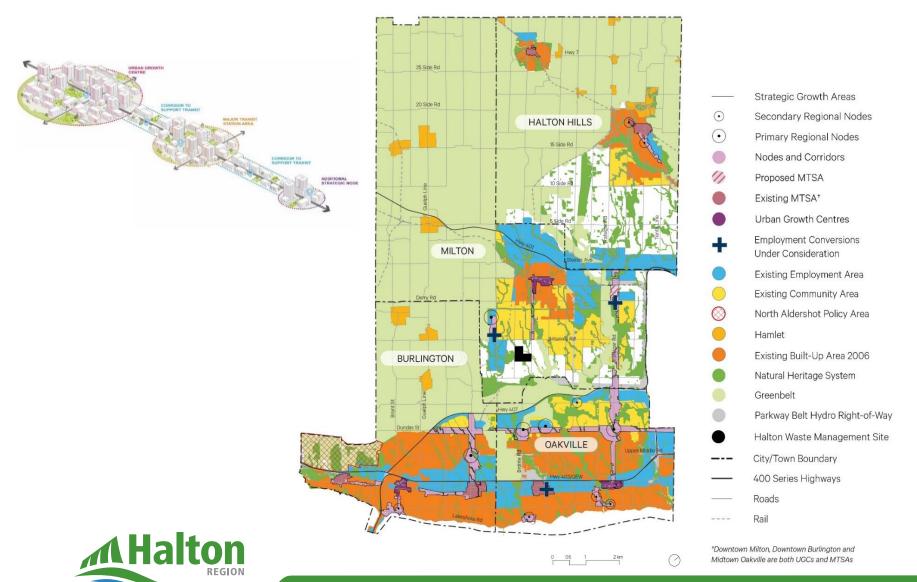




Regional Nodes





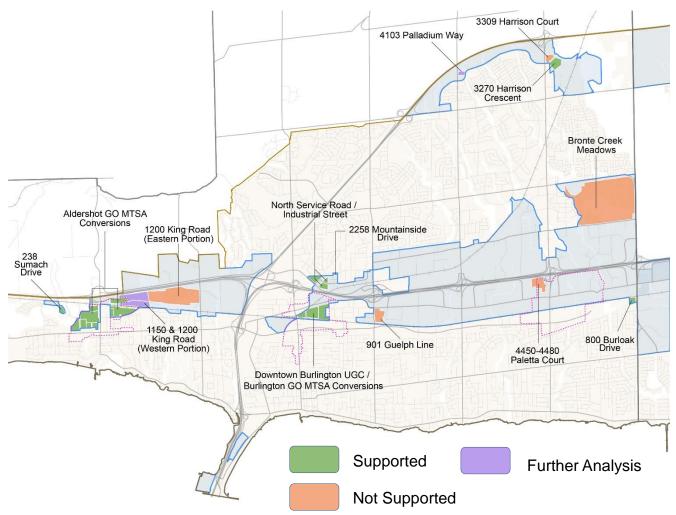






Employment Conversions – Summary of the Initial Assessment of Requests within the City of Burlington

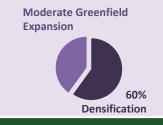
- In total, 22
 conversion
 requests located
 in Burlington were
 submitted to the
 Region and
 assessed.
- An initial
 assessment of
 these requested
 determined if they
 were 'Supported',
 'Not Supported',
 or if 'Further
 Analysis' was
 required.



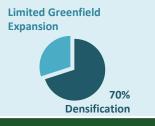


The Growth Concepts

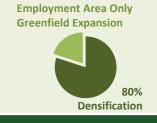




Concept 2



Concept 3A



Concept 4



Similarities

- At least 50% of all new units assigned to built within the Built-Up Area
- All new Community Designated Greenfield Area is planned for a density of 65 persons and jobs per hectare

Differences

- 50% densification to 2031, then 60% densification to 2051
- Lower share of employment growth in Employment Areas relative to Concept 4
- 70% densification (2031 to 2051)
- Share of employment growth in Employment Areas midway between Concepts 1 and 3A
- One-half the amount of new Community
 Designated Greenfield
 Area of Concept 1

- About 80% densification (2031 to 2051)
- Build out of existing Community Designated Greenfield Area only
- Least share of employment growth in Employment Areas/More employment shifted to Major Office

- 50% intensification in Built-Up Area (2031 to 2051)
- Greatest share of employment growth in Employment Areas

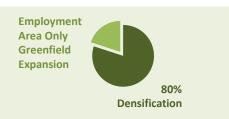




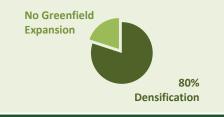


The Growth Concepts: Concept 3B





Concept 3B



Similarities

- At least 50% of all new units assigned to built within the Built-Up Area
- All new Community Designated Greenfield Area is planned for a density of 65 persons and jobs per hectare
- About 80% densification (2031 to 2051)
- Build out of existing Community Designated Greenfield Area only

Differences

- Least share of employment growth in Employment Areas/More employment shifted to Major Office
- No new Community or new Employment Designated Greenfield Area expansion
- Employment growth must be accommodated in greater shift to Major Office and intensification of existing Employment Areas







Potential New Greenfield Areas by Concept

	Concept 1	Concept 2	Concept 3A	Concept 3B	Concept 4
	Moderate Greenfield Expansion	Limited Greenfield Expansion	Employment Area Only Greenfield Expansion	No Greenfield Expansion	Greatest Greenfield Expansion
	60% Densification	70% Densification	80% Densification	80% Densification	50% Intensification
New Community Area Designated Greenfield Area (ha)	1,460	730	0	0	2,080
Milton / Halton Hills split (%)	49% / 51%	55% / 45%	n/a	n/a	34% / 66%
New Employment Area Designated Greenfield Area (ha)	1,170	1,100	980	0	1,220
Milton / Halton Hills split (%)	42% / 58%	54% / 46%	54% / 46%	n/a	45% / 55%
Total Settlement Area Expansion (ha)	2,630	1,830	980	0	3,300







Burlington Population Growth and Share by Concept 2031 to 2051

2031 to 2051	Halton Hills Population Growth	Milton Population Growth	Oakville Population Growth	Burlington Population Growth	Halton Population Growth
Concept 1 Moderate Greenfield Expansion Concept 1 Moderate Greenfield Expansion		41% 136,750	24 % 78,230	15% 51,050	334,000
Concept 2 Limited Greenfield Expansion Densification		41% 137,080	27% 88,620	17% 56,400	334,000
Concept 3A Employment Area Only Greenfield Expansion Box Densification		40% 134,900	33% 109,500	18% 61,050	334,000
Concept 4 Greatest Greenfield Expansion Intensificatio		39% 130,930	19% 64,760	14% 45,190	334,000



^{*} Value may not total 100% due to rounding

Burlington Employment Growth and Share by Concept 2031 to 2051

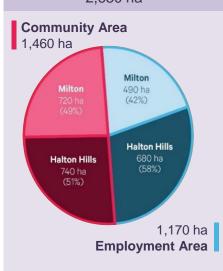
2031 to 2051	Halton Hills Employment Growth	Milton Employment Growth	Oakville Employment Growth	Burlington Employment Growth	Halton Employment Growth
Concept 1 Moderate Greenfield Expansion 60% Densification	26% 39,100	36% 53,800	26% 38,800	12% 18,400	150,000
Concept 2 Limited Greenfield Expansion Town Densification	23% 35,100	35% 52,100	29% 42,700	14% 20,200	150,000
Concept 3A Employment Area Only Greenfield Expansion Densification	20% 29,300	34% 50,800	32% 48,100	14% 21,700	150,000
Concept 4 Greatest Greenfield Expansion 50% Intensification	30% 45,100	36% 53,400	23% 35,100	11% 16,500	150,000

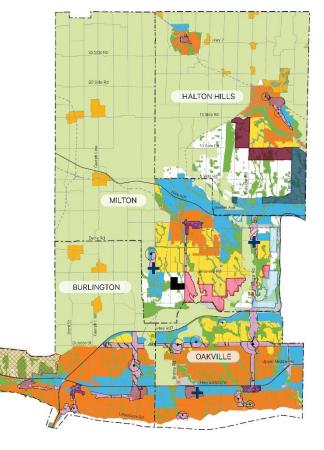


^{*} Value may not total 100% due to rounding

Concept 1: 60 % Densification/Moderate Greenfield Expansion







Built-Up Area

Household Unit Growth

Total Household Units 174.000





Location of Halton's Housing Growth, 2021 - 2051 **Existing**

Community Area

Potential New Community Area

51%

14%

Additional High Density Units in Existing Community Area

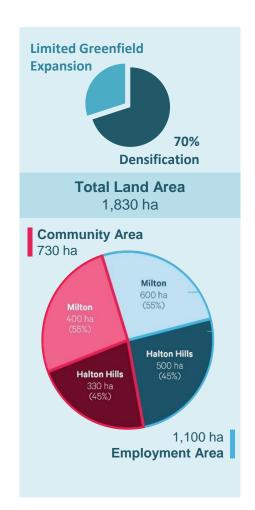


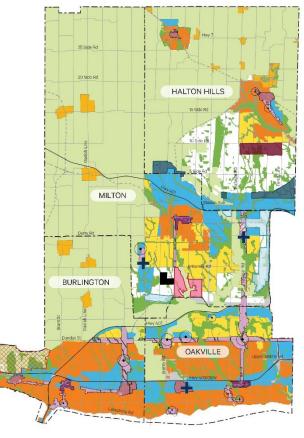






Concept 2: 70% Densification/Limited Greenfield Expansion





Household Unit Growth

Total Household Units 174.000



Built-Up Area

52%

Community Area

Potential New Community Area

10%

Additional High Density Units in Existing Community Area

Location of Halton's Housing Growth, 2021 - 2051



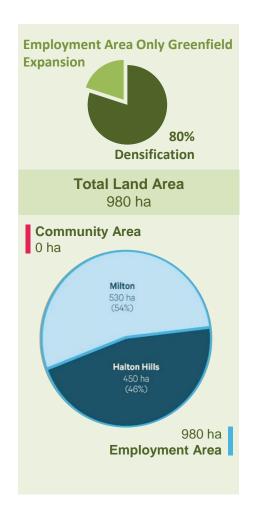


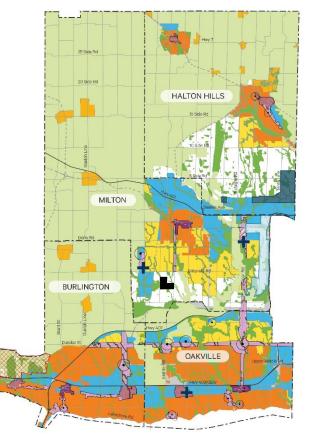
Existing





Concept 3A: 80% Densification/Employment Area Only Expansion





Household Unit Growth

Total Household Units 174,000





Location of Halton's Housing Growth, 2021 - 2051
Existing
Community Area

Built-Up Area Community Area

54% 30% 16%

Additional High Density Units in Existing Community Area



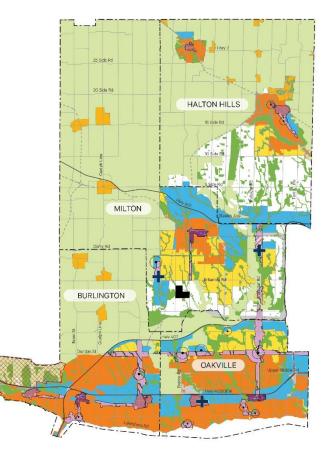






Concept 3B: 80% Densification/ No Greenfield Expansion

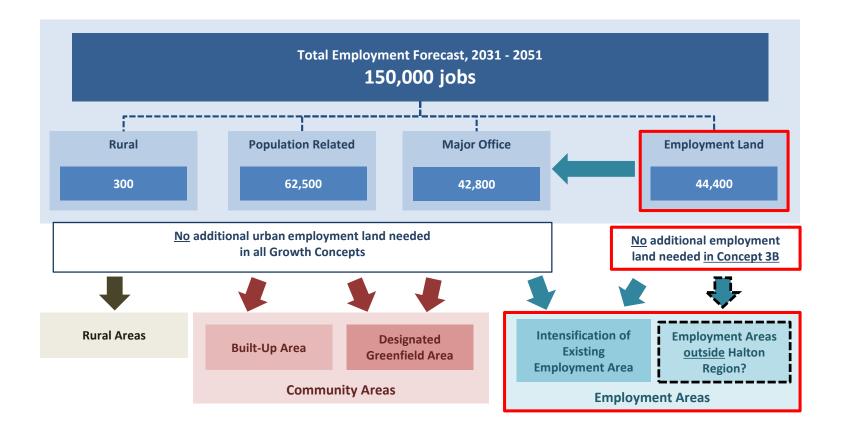




- Concept 3B proposes no greenfield expansion for population and employment growth
- Same household unit growth and location of housing growth as Concept 3A
- All forecasted employment growth would need to be accommodated by an unprecedented shift to Major Office Employment in Strategic Growth Areas, and/or unproven intensification of existing designated Employment Areas



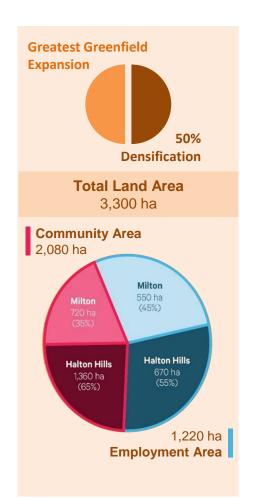
Concept 3B: 80% Densification/ No Greenfield Expansion

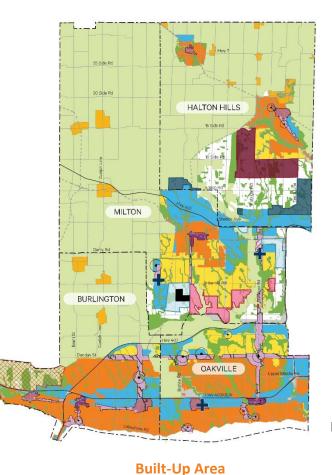






Concept 4: 50% Intensification/Greatest Greenfield Expansion





Household Unit Growth

Total Household Units 174.000





Location of Halton's Housing Growth, 2021 - 2051

Existing Community Area

Potential New Community Area

50%

Additional High Density Units in Existing Community Area









Burlington Housing Growth by Policy Area, 2021 to 2051

		Built-Up Area	Existing Designated Greenfield Area	Additional Apartments in Existing DGA	Total
Concept 1 Moderate Greenfield Expansion	60% Densification	28,660 92%	1,790 6%	650 2%	31,100
Concept 2 Limited Greenfield Expansion	70% Densification	29,790 92%	1,740 5%	980 3%	32,500
Concept 3A Employment Area Only Greenfield Expansion	80% Densification	30,770 94.5%	1,150 3.5%	710 2%	32,630
Concept 3B Employment Area No Greenfield Expansion	80% Densification	30,770 94.5%	1,150 3.5%	710 3%	32,630
Concept 4 Greatest Greenfield Expansion	50% Intensification	28,720 95.5%	1,140 4%	160 0.5%	30,020



Burlington Employment Growth by Employment Category 2031 to 2051

	Population Related/Rural Employment	Major Office Employment	Employment Land Employment	Total
Concept 1 Moderate Greenfield Expansion Densific	8,700 60% ation	9,100	600	18,400
Concept 2 Limited Greenfield Expansion Densifica	9,700 70% tion	9,900	600	20,200
Concept 3A Employment Area Only Greenfield Expansion Densification	10,400 80% ation	10,700	600	21,700
Concept 3B Employment Area No Greenfield Expansion Densification	10,400 80%	10,700	600	21,700
Concept 4 Greatest Greenfield Expansion Intensific	7,700 50% ation	8,200	600	16,500



The Evaluation Framework



- Urban structure
- **Employment land** supply
- Healthy and complete communities



- Financial impact
- Efficient use of infrastructure



- Agricultural land base and system
- Natural heritage protection
- Climate change



- Travel by multiple means of transportation
- Transit-supportive development
- Moving goods to business, consumers, and industries
- **Employment areas**









Themes 1 & 4: Key Findings



- Urban structure
- **Employment land** supply
- Healthy and complete * communities



- Multi-modal transportation
- **Transit-supportive** development
- Moving goods
- **Employment areas**



Urban Structure and Employment Land Supply

- Concepts 1, 2 and 3A embrace intensification and higher-density mixed-use development
- Concepts 1 and 4 better achieve a balanced unit mix, and better protect existing employment uses
- Concept 3A offers the least protection for existing designated employment areas
- Concept 3B does not perform as in providing an adequate supply of employment land to accommodate Employment Land Employment to 2051

Growing the Economy & Moving People and Goods

- All Concepts direct significant growth to nodes and corridors, and foster connectivity of future development and the Region's transportation network
- All Concepts provide opportunities to enhance connectivity of goods movement and location of Employment Areas
- Concepts that direct growth to Strategic Growth Areas best support transit and multimodal infrastructure





Theme 2: Key Findings



- Financial impact
- Efficient use of infrastructure

Transportation

- No one Growth Concept is preferred from a Transportation perspective
- All Growth Concepts will use the existing capacity of the road network prior to the identification of any capacity expansion
- Concept 3A/3B and 4 exhibit potential for marginally higher transportation capital costs depending on the transportation solution

Water and Wastewater

- The location and configuration of growth has a direct impact on the capacity and size requirements of future Regional infrastructure
- · Intensification has the potential to better utilize existing infrastructure
- Concepts 3A/3B exhibits potential for lower water/wastewater capital costs

Fiscal Impact Assessment

- There is some variation between Growth Concepts at the Regional level
- Concepts 1 and 4 would result in a slightly more favourable Regional financial impact, however, the tax revenue potential of high-density development may improve over time.
 - Higher rates of intensification in Concepts 2 and 3A would likely result in changes to sizes and configuration of apartment units



Theme 3: Key Findings



- Agricultural land base and system
- Natural heritage protection
- Mineral Aggregates
- Climate Change

Agricultural land base and system

- Concepts 3A/3B retain the largest prime agricultural area contiguous to settlement areas and agricultural lands to support the agricultural system.
- Concepts 3A/3B best protect prime agricultural lands with the most productive and fertile soils

Natural Heritage Protection

- None of the Growth Concepts encroach on the Natural Heritage System
- Concepts 3A/3B best achieve additional metrics such as minimizing Natural Heritage System fragmentation

Mineral Aggregates

 Concepts 3A/3B best limits the proximity of incompatible uses to mineral aggregate areas, and retains the greatest area for mineral extraction

Climate Change

- All four Growth Concepts exhibit the same level of emissions measured as vehicle kilometres travelled and average speed
- Concept 3A would best achieve compact built-form as it has the greatest amount of growth located in Strategic Growth Areas serviced by transit





Climate Change – GHG Emissions Assessment

High-level comparative emissions estimates were completed by SSG

- The analysis was based on Halton Hills emissions data and scaled up for Halton Region – the results are considered high-level estimates and are not the result of rigorous modelling
- Expected emissions in 2051 were modelled for new buildings and transportation and were assessed on a per capita basis
- tCO2e = tonnes carbon dioxide equivalent of greenhouse gas emissions
- GHGs like methane (primarily from burning natural gas) and nitrous oxide (primarily from burning gas and diesel) are converted to tCO2e
- Analysis examined emissions intensity by dwelling type (ground-related vs. apartment), average emissions per employee, and emissions per vehicle based on location
- Comprehensive GHG modelling will be completed for the Preferred Growth Concept



Results (tCo2e) by Emissions Total

Concepts, ranked lowest to highest emissions	New residential building emissions	New commercial building emissions	New PUV transportation emissions	New other transportation emissions	New industrial emissions	New waste emissions	New water emissions
Concept 3A	764,947	343,526	944,240	555,016	179,716	138,753	6,335
Concept 2	775,278	343,526	971,809	555,016	179,716	138,753	6,335
Concept 1	784,663	343,526	992,505	555,016	179,716	138,753	6,335
Concept 4	797,141	343,526	1,011,721	555,016	179,716	138,753	6,335

Concepts, ranked lowest to highest emissions	Total new emissions	Difference	Emissions per capita new population	
Concept 3A	2,932,532	-	6.08	
Concept 2	2,970,433	+1.3%	6.16	
Concept 1	3,000,513	+2.3%	6.23	
Concept 4	3,032,208	+3.3%	6.29	

- Concepts 1, 2 and 4 were compared relative to Concept 3A
- Concept 3A has the least amount of emissions per capita, but generally the other concepts were within a 1-3% range
- Likely that Concept 3B would perform similar to Concept 3A, or potentially better



How Does Climate Change Relate to the Growth Concepts?

Climate Change Objective

How?

Land Use Implications

Reduce Transportation Emissions



- Reduce trips by car
- Increase use of electric vehicles
- Reduce distances between land uses (residents and jobs)
- Transit accessibility
- Prioritize transit and active transportation

Reduce Building Emissions



- District energy
- Locally generated renewable energy
- Phase out natural gas heating



- Urban areas to be energy production and distribution hubs
- Identify areas for largescale renewable energy production
- Consideration for renewable energy at site and building design



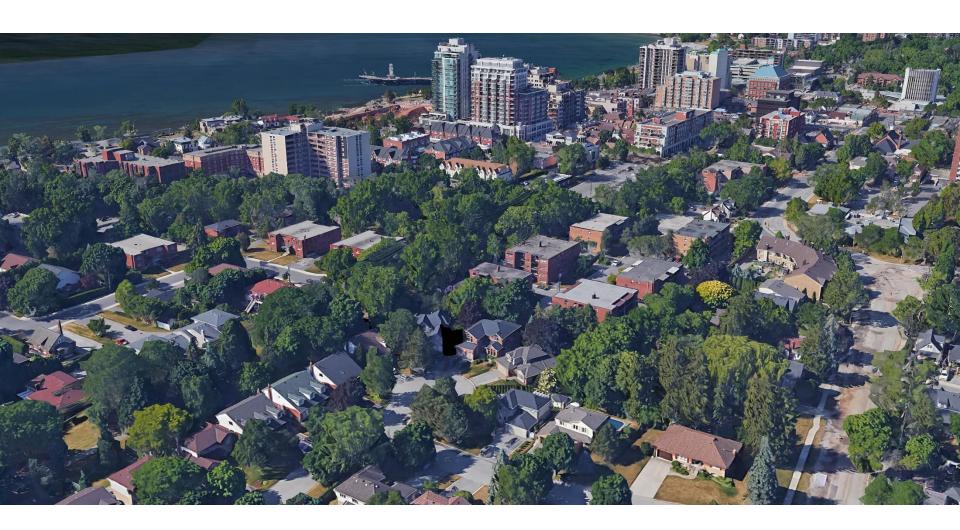
Participant Poll #2







Question Period







Breakout Room Discussion







Participant Poll #3





Participant Poll #4





Report Back







Next Steps

Integrated Growth Management Strategy & Growth Concepts

- Growth Concepts Discussion Paper has been released for consultation
- An extensive public engagement process is underway
- Draft Preferred Growth Concept to be developed based on feedback
- Final Preferred Growth Concept Report and conclusion of the IGMS anticipated Fall 2021

Regional Official Plan Amendment 48

- Regional Official Plan Amendment 48 Public Information Centre and statutory public meeting anticipated in June 2021
- Notifications will be sent to the public and agencies about Regional Official Plan Amendment 48 engagement opportunities





Community Engagement

Virtual Public Information Centres (Start at 7pm):

- May 4 Halton Hills (completed)
- May 6 Milton (completed)
- May 11 Burlington
- May 13 Oakville
- May 17 North Aldershot Planning Area
- June 29 Region-Wide

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