

Delivering Infrastructure to Support Housing



WORKING WITH THE FEDERAL GOVERNMENT

A STRONG AND GROWING REGION

656,926

Population 2024

1,100,000

Expected Population (2051)

\$8.8 billion

10-Year Capital Plan (2024)

\$1.3 billion

Operating Budget (2024)

\$5.8 billion

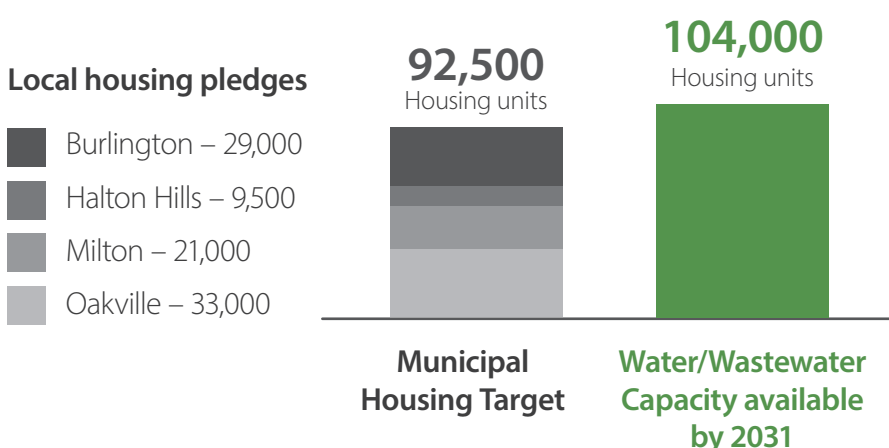
Tangible Capital Asset Net Book Value (2022)

AAA/Aaa

Credit Rating (S&P Global Ratings/Moody's Investor services)

We are delivering the critical water and wastewater infrastructure needed to meet increasing demand for housing across Halton

- In Ontario, municipalities are working towards a shared goal with the Provincial Government of building 1.5 million homes by 2031 and have endorsed Housing Targets in support of this goal
- Halton Region is working with our partners to plan for, finance and deliver the \$5.2 billion of water, wastewater and roads infrastructure that is needed to meet the Housing Targets by 2031



By 2031, Halton will have the water and wastewater infrastructure capacity to support 104,000 housing units – more than enough to meet the Housing Targets

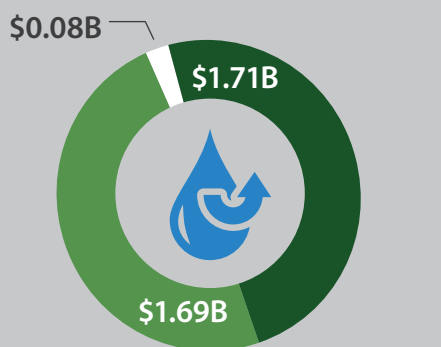
There is significant interest from the development community to build more homes in Halton



90,663

housing units in the development approvals pipeline across Halton

Water and Wastewater Infrastructure Financing (\$ billions) 2024-2031



- Water & Wastewater User Rates
- Development Charges*
- Grant Funding

*Non-Residential Interim Financing by the Region - \$0.4B

We have a strong partnership with the Development Community in financing water and wastewater infrastructure

- Development charges are a key source of financing for our Region's infrastructure program
- The development community has executed agreements to pre-pay development charges to ensure infrastructure is available when needed



2,095

hectares of greenfield land with water/wastewater servicing capacity secured

Delivering high-quality water while keeping rates as low as possible



Quality

100% municipal drinking water systems compliance (2023)

100% water plant maintenance compliance (2023)

99.6% Wastewater compliance (2023)



Homeowner Costs

\$515 Average annual cost per household for water

\$597 Average annual cost per household for wastewater

Comparative utility costs

\$1,517 Average annual cost per household for hydro	\$1,322 Average annual cost per household for natural gas
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The Federal Government can support the continued successful delivery of critical housing-enabling infrastructure in Halton by:

- Working together with the Provincial Government to expand infrastructure funding programs such as the Canada Housing Infrastructure Fund and reviewing eligibility requirements for Regional Governments
- Working with the Region and the Provincial Government to explore alternative sources of funding to deliver new water, wastewater and road infrastructure and support the necessary maintenance and repair of existing assets to support growth in Halton
- Taking action with the Federation of Canadian Municipalities to develop a New Municipal Growth Framework.