

Delivering Infrastructure to Support Housing



WORKING WITH THE FEDERAL GOVERNMENT

A STRONG AND GROWING REGION

666,654

Population 2025

884,890

Expected Population (2051)

\$9.1 billion

10-Year Capital Plan (2026)

\$1.2 billion

Operating Budget (2026)

\$6.5 billion

Tangible Capital Asset Net Book Value (2024)

AAA/Aaa

Credit Rating (S&P Global Ratings/Moody's Investor services)

We are delivering the critical housing-enabling infrastructure needed to meet increasing demand for housing across Halton

- In Ontario, municipalities are working towards a shared goal with the Provincial Government of building 1.5 million homes by 2031 and have endorsed Housing Targets in support of this goal
- Halton Region is working with our Local Municipalities and the development community to plan for, finance and deliver the \$5.2 billion of water, wastewater and roads infrastructure that is needed to meet the Housing Targets by 2031

Local housing pledges

- Burlington – 29,000
- Halton Hills – 9,500
- Milton – 21,000
- Oakville – 33,000

92,500

Housing units

104,000

Housing units

Municipal Housing Target

Water/Wastewater Capacity available*

*Halton has the water and wastewater capacity available to support approximately 104,000 housing units—more than enough to meet the Housing Targets. Ongoing infrastructure investments will continue to expand servicing capacity to support future growth priorities.

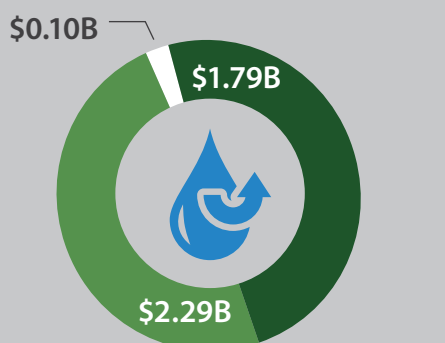
There is significant interest from the development community to build more homes in Halton



109,675

housing units in the development approvals pipeline across Halton

Water and Wastewater Infrastructure Financing (\$ billions) 2024-2031



- Water & Wastewater User Rates
- Development Charges*
- Grant Funding

*Non-Residential Interim Financing by the Region - \$0.59B

We have a strong partnership with the Development Community which ensures water and wastewater infrastructure is available to support development

- Development charges are a key funding tool to help us finance the critical housing-enabling infrastructure needed to meet increasing demand for housing across Halton
- We work in partnership with the development community to ensure the timely planning and delivery of the infrastructure needed to support growth



2,095

hectares of greenfield land with water/wastewater servicing capacity secured

Delivering high-quality water while keeping rates as low as possible



Quality

99.7%

municipal drinking water systems compliance (2025)

100%

water plant maintenance compliance (2024)

99.6%

Wastewater compliance (2024)



Homeowner Costs

\$515

Average annual cost per household for water

\$597

Average annual cost per household for wastewater

Comparative utility costs

\$1,664

Average annual cost per household for hydro

\$1,059

Average annual cost per household for natural gas

The Federal Government can support the continued successful delivery of critical housing-enabling infrastructure in Halton by:

- 1 Working together with the Provincial Government to expand infrastructure funding programs
- 2 Working with the Region and the Provincial Government to explore alternative sources of funding to deliver new water, wastewater and roads infrastructure and support the necessary maintenance and repair of existing assets to support growth in Halton